

**BUGETUL LOCAL pe anul 2021**  
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	8,905,356.00	0.00	2,420,693.00	2,216,009.00	2,350,974.00	1,917,680.00	8,011,781.00	7,688,782.00	7,420,783.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	3,332,356.00	0.00	1,030,693.00	839,009.00	984,974.00	477,680.00	3,324,781.00	3,417,782.00	3,535,783.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,806,356.00	0.00	2,399,693.00	2,174,009.00	2,332,974.00	1,899,680.00	7,935,781.00	7,611,782.00	7,342,783.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	8,221,352.00	0.00	2,205,113.00	2,043,985.00	2,077,774.00	1,894,480.00	7,311,000.00	6,983,000.00	6,710,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,471,000.00	0.00	418,000.00	368,000.00	388,000.00	297,000.00	1,442,000.00	1,522,000.00	1,627,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,471,000.00	0.00	418,000.00	368,000.00	388,000.00	297,000.00	1,442,000.00	1,522,000.00	1,627,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,471,000.00	0.00	418,000.00	368,000.00	388,000.00	297,000.00	1,442,000.00	1,522,000.00	1,627,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	652,000.00	0.00	163,000.00	163,000.00	183,000.00	143,000.00	698,000.00	733,000.00	769,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	619,000.00	0.00	155,000.00	155,000.00	155,000.00	154,000.00	584,000.00	621,000.00	682,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	100,000.00	50,000.00	50,000.00	0.00	160,000.00	168,000.00	176,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	851,684.00	0.00	273,445.00	180,985.00	248,774.00	148,480.00	832,000.00	838,000.00	844,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	851,684.00	0.00	273,445.00	180,985.00	248,774.00	148,480.00	832,000.00	838,000.00	844,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	335,177.00	0.00	124,514.00	81,009.00	79,974.00	49,680.00	285,000.00	287,000.00	289,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	260,178.00	0.00	79,890.00	70,884.00	69,849.00	39,555.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	74,999.00	0.00	44,624.00	10,125.00	10,125.00	10,125.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	496,269.00	0.00	143,093.00	95,176.00	164,000.00	94,000.00	526,000.00	529,000.00	532,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	262,176.00	0.00	50,000.00	48,176.00	117,000.00	47,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	83,093.00	0.00	17,093.00	22,000.00	22,000.00	22,000.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	151,000.00	0.00	76,000.00	25,000.00	25,000.00	25,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,238.00	0.00	5,838.00	4,800.00	4,800.00	4,800.00	21,000.00	22,000.00	23,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	5,898,668.00	0.00	1,513,668.00	1,495,000.00	1,441,000.00	1,449,000.00	5,037,000.00	4,623,000.00	4,239,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,474,000.00	0.00	1,369,000.00	1,335,000.00	1,348,000.00	1,422,000.00	4,611,000.00	4,194,000.00	3,807,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,117,000.00	0.00	530,000.00	496,000.00	509,000.00	582,000.00	2,513,000.00	2,522,000.00	2,531,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,357,000.00	0.00	839,000.00	839,000.00	839,000.00	840,000.00	2,098,000.00	1,672,000.00	1,276,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	424,668.00	0.00	144,668.00	160,000.00	93,000.00	27,000.00	426,000.00	429,000.00	432,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	362,355.00	0.00	136,355.00	142,000.00	75,000.00	9,000.00	363,000.00	365,000.00	367,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	300,750.00	0.00	101,750.00	133,000.00	66,000.00	0.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	61,605.00	0.00	34,605.00	9,000.00	9,000.00	9,000.00			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	62,130.00	0.00	8,130.00	18,000.00	18,000.00	18,000.00	63,000.00	64,000.00	65,000.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	183.00	0.00	183.00	0.00	0.00	0.00	0.00	0.00	0.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	585,004.00	0.00	194,580.00	130,024.00	255,200.00	5,200.00	624,781.00	628,782.00	632,783.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	112,874.00	0.00	37,874.00	25,000.00	50,000.00	0.00	113,000.00	114,000.00	115,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	112,874.00	0.00	37,874.00	25,000.00	50,000.00	0.00	113,000.00	114,000.00	115,000.00
59	Venituri din concesiuni si inchirieri	30.02.05	112,874.00	0.00	37,874.00	25,000.00	50,000.00	0.00	113,000.00	114,000.00	115,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	112,874.00	0.00	37,874.00	25,000.00	50,000.00	0.00	113,000.00	114,000.00	115,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	472,130.00	0.00	156,706.00	105,024.00	205,200.00	5,200.00	511,781.00	514,782.00	517,783.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	270,000.00	0.00	120,000.00	50,000.00	100,000.00	0.00	309,000.00	310,000.00	311,000.00
69	Venituri din prestari de servicii	33.02.08	270,000.00	0.00	120,000.00	50,000.00	100,000.00	0.00	309,000.00	310,000.00	311,000.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	780.00	0.00	180.00	200.00	200.00	200.00	781.00	782.00	783.00
80	Taxe extrajudiciare de timbru	34.02.02	780.00	0.00	180.00	200.00	200.00	200.00	781.00	782.00	783.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	172,730.00	0.00	22,906.00	49,824.00	100,000.00	0.00	173,000.00	174,000.00	175,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	172,730.00	0.00	22,906.00	49,824.00	100,000.00	0.00	173,000.00	174,000.00	175,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	172,730.00	0.00	22,906.00	49,824.00	100,000.00	0.00	173,000.00	174,000.00	175,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	28,620.00	0.00	13,620.00	5,000.00	5,000.00	5,000.00	29,000.00	30,000.00	31,000.00
104	Alte venituri	36.02.50	28,620.00	0.00	13,620.00	5,000.00	5,000.00	5,000.00	29,000.00	30,000.00	31,000.00
107	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,496,263.00	0.00	-11,590.00	-463,079.00	-571,594.00	-450,000.00	0.00	0.00	0.00
108	Vărsăminte din secțiunea de funcționare	37.02.04	1,496,263.00	0.00	11,590.00	463,079.00	571,594.00	450,000.00	0.00	0.00	0.00
134	IV. SUBVENTII (cod 00.18)	00.17	99,000.00	0.00	21,000.00	42,000.00	18,000.00	18,000.00	76,000.00	77,000.00	78,000.00
135	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	99,000.00	0.00	21,000.00	42,000.00	18,000.00	18,000.00	76,000.00	77,000.00	78,000.00
136	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73 +42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	99,000.00	0.00	21,000.00	42,000.00	18,000.00	18,000.00	76,000.00	77,000.00	78,000.00
170	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00
175	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	75,000.00	0.00	21,000.00	18,000.00	18,000.00	18,000.00	76,000.00	77,000.00	78,000.00
<b>340</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>10,003,783.00</b>	<b>0.00</b>	<b>2,420,693.00</b>	<b>2,781,030.00</b>	<b>2,884,380.00</b>	<b>1,917,680.00</b>	<b>8,011,781.00</b>	<b>7,688,782.00</b>	<b>7,420,783.00</b>
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,419,193.00	0.00	2,409,103.00	1,763,030.00	1,779,380.00	1,467,680.00	8,011,781.00	7,688,782.00	7,420,783.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,482,040.00	0.00	1,160,800.00	1,107,080.00	1,107,080.00	1,107,080.00	4,337,000.00	4,341,000.00	4,345,000.00
343	Cheltuieli salariale in bani	10.01	4,301,840.00	0.00	1,035,500.00	1,088,780.00	1,088,780.00	1,088,780.00			
344	Salarii de baza	10.01.01	3,773,802.00	0.00	897,000.00	958,962.00	958,920.00	958,920.00			
345	Indemnizatii platite unor persoane din afara unitatii	10.01.12	172,000.00	0.00	46,000.00	42,000.00	42,000.00	42,000.00			
346	Indemnizații de hrană	10.01.17	356,038.00	0.00	92,500.00	87,818.00	87,860.00	87,860.00			
347	Contributii (cod 10.03.01 la 10.03.06)	10.03	180,200.00	0.00	125,300.00	18,300.00	18,300.00	18,300.00			
348	Contributia asiguratorie pentru munca	10.03.07	180,200.00	0.00	125,300.00	18,300.00	18,300.00	18,300.00			
349	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,156,553.00	0.00	1,186,703.00	372,250.00	418,600.00	179,000.00	3,635,781.00	3,308,782.00	3,036,783.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
350	Bunuri si servicii	20.01	922,900.00	0.00	400,350.00	153,250.00	207,800.00	161,500.00			
351	Furnituri de birou	20.01.01	14,000.00	0.00	6,000.00	3,500.00	2,500.00	2,000.00			
352	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
353	Incalzit, Iluminat si forta motrica	20.01.03	166,500.00	0.00	70,500.00	42,000.00	42,000.00	12,000.00			
354	Apa, canal si salubritate	20.01.04	70,000.00	0.00	70,000.00	0.00	0.00	0.00			
355	Carburanti si lubrifianti	20.01.05	190,000.00	0.00	49,350.00	53,000.00	42,650.00	45,000.00			
356	Piese de schimb	20.01.06	120,000.00	0.00	90,000.00	2,000.00	24,000.00	4,000.00			
357	Transport	20.01.07	55,400.00	0.00	3,000.00	28,000.00	17,400.00	7,000.00			
358	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,800.00	0.00	14,700.00	8,700.00	8,700.00	8,700.00			
359	Materiale si prestari de servicii cu caracter functional	20.01.09	23,000.00	0.00	20,000.00	1,000.00	1,000.00	1,000.00			
360	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	235,200.00	0.00	74,800.00	13,050.00	67,550.00	79,800.00			
361	Reparatii curente	20.02	420,000.00	0.00	410,000.00	10,000.00	0.00	0.00			
362	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	1,000.00	7,000.00	1,000.00	1,000.00			
363	Dezinfectanti	20.04.04	10,000.00	0.00	1,000.00	7,000.00	1,000.00	1,000.00			
364	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	41,000.00	0.00	11,200.00	21,000.00	5,800.00	3,000.00			
365	Alte obiecte de inventar	20.05.30	41,000.00	0.00	11,200.00	21,000.00	5,800.00	3,000.00			
366	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	17,000.00	0.00	2,500.00	4,000.00	5,000.00	5,500.00			
367	Deplasari interne, detașări, transferari	20.06.01	17,000.00	0.00	2,500.00	4,000.00	5,000.00	5,500.00			
368	Pregatire profesionala	20.13	28,000.00	0.00	1,000.00	20,000.00	4,000.00	3,000.00			
369	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	717,653.00	0.00	360,653.00	157,000.00	195,000.00	5,000.00			
370	Alte cheltuieli cu bunuri si servicii	20.30.30	717,653.00	0.00	360,653.00	157,000.00	195,000.00	5,000.00			
371	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	340,000.00	0.00	0.00	150,000.00	90,000.00	100,000.00	0.00	0.00	0.00
372	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	340,000.00	0.00	0.00	150,000.00	90,000.00	100,000.00			
373	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	10,100.00	0.00	0.00	10,100.00	0.00	0.00	0.00	0.00	0.00
374	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66 +55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	10,100.00	0.00	0.00	10,100.00	0.00	0.00			
375	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	10,100.00	0.00	0.00	10,100.00	0.00	0.00			
376	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	318,500.00	0.00	60,000.00	102,000.00	75,500.00	81,000.00	38,000.00	38,000.00	38,000.00
377	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	318,500.00	0.00	60,000.00	102,000.00	75,500.00	81,000.00			
378	Ajutoare sociale in numerar	57.02.01	308,500.00	0.00	60,000.00	97,000.00	70,500.00	81,000.00			
379	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
380	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	112,000.00	0.00	1,600.00	21,600.00	88,200.00	600.00	1,000.00	1,000.00	1,000.00
381	Burse	59.01	12,000.00	0.00	1,600.00	1,600.00	8,200.00	600.00			
382	Sustinerea cultelor	59.12	100,000.00	0.00	0.00	20,000.00	80,000.00	0.00			
383	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,584,590.00	0.00	11,590.00	1,018,000.00	1,105,000.00	450,000.00	0.00	0.00	0.00
384	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,584,590.00	0.00	11,590.00	1,018,000.00	1,105,000.00	450,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
385	Active fixe	71.01	2,584,590.00	0.00	11,590.00	1,018,000.00	1,105,000.00	450,000.00			
386	Constructii	71.01.01	2,338,000.00	0.00	0.00	948,000.00	990,000.00	400,000.00			
387	Masini, echipamente si mijloace de transport	71.01.02	111,590.00	0.00	11,590.00	0.00	50,000.00	50,000.00			
388	Alte active fixe	71.01.30	135,000.00	0.00	0.00	70,000.00	65,000.00	0.00			
<b>390</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>3,331,153.00</b>	<b>0.00</b>	<b>1,020,653.00</b>	<b>852,000.00</b>	<b>783,000.00</b>	<b>675,500.00</b>	3,558,781.00	3,433,000.00	2,953,000.00
<b>391</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>2,991,153.00</b>	<b>0.00</b>	<b>1,020,653.00</b>	<b>702,000.00</b>	<b>693,000.00</b>	<b>575,500.00</b>	3,558,781.00	3,433,000.00	2,953,000.00
392	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,991,153.00	0.00	1,020,653.00	702,000.00	693,000.00	575,500.00	3,558,781.00	3,433,000.00	2,953,000.00
393	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,142,000.00	0.00	538,500.00	534,500.00	534,500.00	534,500.00	2,143,000.00	2,146,000.00	2,149,000.00
394	Cheltuieli salariale in bani	10.01	2,070,000.00	0.00	520,500.00	516,500.00	516,500.00	516,500.00			
395	Salarii de baza	10.01.01	1,800,000.00	0.00	450,000.00	450,000.00	450,000.00	450,000.00			
396	Indemnizatii platite unor persoane din afara unitatii	10.01.12	172,000.00	0.00	46,000.00	42,000.00	42,000.00	42,000.00			
397	Îndemnizații de hrană	10.01.17	98,000.00	0.00	24,500.00	24,500.00	24,500.00	24,500.00			
398	Contributii (cod 10.03.01 la 10.03.06)	10.03	72,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00			
399	Contributia asiguratorie pentru munca	10.03.07	72,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00			
400	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	849,153.00	0.00	482,153.00	167,500.00	158,500.00	41,000.00	1,415,781.00	1,287,000.00	804,000.00
401	Bunuri si servicii	20.01	170,500.00	0.00	47,500.00	44,500.00	46,500.00	32,000.00			
402	Furnituri de birou	20.01.01	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00			
403	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
404	Incalzit, iluminat si forta motrica	20.01.03	60,000.00	0.00	0.00	30,000.00	30,000.00	0.00			
405	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	0.00	2,000.00	2,000.00	4,000.00			
406	Piese de schimb	20.01.06	12,000.00	0.00	8,000.00	0.00	2,000.00	2,000.00			
407	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	12,000.00	6,000.00	6,000.00	6,000.00			
408	Materiale si prestari de servicii cu caracter functional	20.01.09	23,000.00	0.00	20,000.00	1,000.00	1,000.00	1,000.00			
409	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19,500.00	0.00	1,500.00	1,500.00	1,500.00	15,000.00			
410	Reparatii curente	20.02	110,000.00	0.00	110,000.00	0.00	0.00	0.00			
411	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	1,000.00	7,000.00	1,000.00	1,000.00			
412	Dezinfectanti	20.04.04	10,000.00	0.00	1,000.00	7,000.00	1,000.00	1,000.00			
413	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	4,000.00	10,000.00	3,000.00	3,000.00			
414	Alte obiecte de inventar	20.05.30	20,000.00	0.00	4,000.00	10,000.00	3,000.00	3,000.00			
415	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12,000.00	0.00	2,000.00	2,000.00	4,000.00	4,000.00			
416	Deplasari interne, detașări, transferari	20.06.01	12,000.00	0.00	2,000.00	2,000.00	4,000.00	4,000.00			
417	Pregatire profesionala	20.13	10,000.00	0.00	1,000.00	4,000.00	4,000.00	1,000.00			
418	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	516,653.00	0.00	316,653.00	100,000.00	100,000.00	0.00			
419	Alte cheltuieli cu bunuri si servicii	20.30.30	516,653.00	0.00	316,653.00	100,000.00	100,000.00	0.00			
<b>421</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>2,991,153.00</b>	<b>0.00</b>	<b>1,020,653.00</b>	<b>702,000.00</b>	<b>693,000.00</b>	<b>575,500.00</b>	3,558,781.00	3,433,000.00	2,953,000.00
<b>422</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>2,991,153.00</b>	<b>0.00</b>	<b>1,020,653.00</b>	<b>702,000.00</b>	<b>693,000.00</b>	<b>575,500.00</b>	3,558,781.00	3,433,000.00	2,953,000.00
<b>424</b>	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>340,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>90,000.00</b>	<b>100,000.00</b>	0.00	0.00	0.00
425	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	340,000.00	0.00	0.00	150,000.00	90,000.00	100,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
426	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	340,000.00	0.00	0.00	150,000.00	90,000.00	100,000.00	0.00	0.00	0.00
427	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	340,000.00	0.00	0.00	150,000.00	90,000.00	100,000.00			
<b>429</b>	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>340,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>90,000.00</b>	<b>100,000.00</b>	0.00	0.00	0.00
449	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	56,590.00	0.00	19,590.00	21,000.00	8,000.00	8,000.00	44,000.00	48,000.00	52,000.00
<b>454</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>56,590.00</b>	<b>0.00</b>	<b>19,590.00</b>	<b>21,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	44,000.00	48,000.00	52,000.00
455	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,000.00	0.00	8,000.00	21,000.00	8,000.00	8,000.00	44,000.00	48,000.00	52,000.00
456	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45,000.00	0.00	8,000.00	21,000.00	8,000.00	8,000.00	44,000.00	48,000.00	52,000.00
457	Bunuri si servicii	20.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
458	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
459	Piese de schimb	20.01.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
460	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	0.00	0.00	11,000.00	0.00	0.00			
461	Alte obiecte de inventar	20.05.30	11,000.00	0.00	0.00	11,000.00	0.00	0.00			
462	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	21,000.00	0.00	4,000.00	7,000.00	5,000.00	5,000.00			
463	Alte cheltuieli cu bunuri si servicii	20.30.30	21,000.00	0.00	4,000.00	7,000.00	5,000.00	5,000.00			
464	CHELTUIELI DE CAPITAL (cod 71+72)	70	11,590.00	0.00	11,590.00	0.00	0.00	0.00	0.00	0.00	0.00
465	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,590.00	0.00	11,590.00	0.00	0.00	0.00	0.00	0.00	0.00
466	Active fixe	71.01	11,590.00	0.00	11,590.00	0.00	0.00	0.00			
467	Masini, echipamente si mijloace de transport	71.01.02	11,590.00	0.00	11,590.00	0.00	0.00	0.00			
<b>471</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>56,590.00</b>	<b>0.00</b>	<b>19,590.00</b>	<b>21,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	44,000.00	48,000.00	52,000.00
474	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,310,940.00	0.00	785,450.00	902,930.00	1,423,380.00	1,199,180.00	2,609,000.00	2,620,000.00	2,634,000.00
<b>475</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>1,296,400.00</b>	<b>0.00</b>	<b>107,150.00</b>	<b>88,350.00</b>	<b>555,300.00</b>	<b>545,600.00</b>	391,000.00	401,000.00	414,000.00
476	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	378,400.00	0.00	107,150.00	70,350.00	105,300.00	95,600.00	391,000.00	401,000.00	414,000.00
477	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	352,400.00	0.00	101,550.00	63,750.00	92,100.00	95,000.00	376,000.00	386,000.00	399,000.00
478	Bunuri si servicii	20.01	319,400.00	0.00	93,850.00	45,750.00	88,300.00	91,500.00			
479	Furnituri de birou	20.01.01	4,000.00	0.00	2,000.00	1,500.00	500.00	0.00			
480	Incalzit, iluminat si forta motrica	20.01.03	46,500.00	0.00	10,500.00	12,000.00	12,000.00	12,000.00			
481	Carburanti si lubrifianti	20.01.05	17,000.00	0.00	2,350.00	5,000.00	4,650.00	5,000.00			
482	Transport	20.01.07	25,400.00	0.00	3,000.00	13,000.00	2,400.00	7,000.00			
483	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,800.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00			
484	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	215,700.00	0.00	73,300.00	11,550.00	66,050.00	64,800.00			
486	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	7,200.00	0.00	2,800.00	0.00			
487	Alte obiecte de inventar	20.05.30	10,000.00	0.00	7,200.00	0.00	2,800.00	0.00			
488	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	500.00	2,000.00	1,000.00	1,500.00			
489	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	500.00	2,000.00	1,000.00	1,500.00			
490	Pregatire profesionala	20.13	18,000.00	0.00	0.00	16,000.00	0.00	2,000.00			
491	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	14,000.00	0.00	4,000.00	5,000.00	5,000.00	0.00	14,000.00	14,000.00	14,000.00
492	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	14,000.00	0.00	4,000.00	5,000.00	5,000.00	0.00			
493	Ajutoare sociale in numerar	57.02.01	4,000.00	0.00	4,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
494	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
495	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	12,000.00	0.00	1,600.00	1,600.00	8,200.00	600.00	1,000.00	1,000.00	1,000.00
496	Burse	59.01	12,000.00	0.00	1,600.00	1,600.00	8,200.00	600.00			
497	CHELTUIELI DE CAPITAL (cod 71+72)	70	918,000.00	0.00	0.00	18,000.00	450,000.00	450,000.00	0.00	0.00	0.00
498	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	918,000.00	0.00	0.00	18,000.00	450,000.00	450,000.00	0.00	0.00	0.00
499	Active fixe	71.01	918,000.00	0.00	0.00	18,000.00	450,000.00	450,000.00			
500	Constructii	71.01.01	818,000.00	0.00	0.00	18,000.00	400,000.00	400,000.00			
501	Masini, echipamente si mijloace de transport	71.01.02	100,000.00	0.00	0.00	0.00	50,000.00	50,000.00			
506	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	368,400.00	0.00	107,150.00	65,350.00	100,300.00	95,600.00	381,000.00	391,000.00	404,000.00
507	Invatamant secundar inferior	65.02.04.01	368,400.00	0.00	107,150.00	65,350.00	100,300.00	95,600.00	381,000.00	391,000.00	404,000.00
518	Alte cheltuieli in domeniul invatamantului	65.02.50	928,000.00	0.00	0.00	23,000.00	455,000.00	450,000.00	10,000.00	10,000.00	10,000.00
520	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	305,000.00	0.00	21,000.00	118,000.00	148,000.00	18,000.00	76,000.00	77,000.00	78,000.00
521	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	0.00	21,000.00	18,000.00	18,000.00	18,000.00	76,000.00	77,000.00	78,000.00
522	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	75,000.00	0.00	21,000.00	18,000.00	18,000.00	18,000.00	76,000.00	77,000.00	78,000.00
523	Cheltuieli salariale in bani	10.01	70,000.00	0.00	16,000.00	18,000.00	18,000.00	18,000.00			
524	Salarii de baza	10.01.01	65,802.00	0.00	15,000.00	16,962.00	16,920.00	16,920.00			
525	Îndemnizații de hrană	10.01.17	4,198.00	0.00	1,000.00	1,038.00	1,080.00	1,080.00			
526	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
527	Contributia asiguratorie pentru munca	10.03.07	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
528	CHELTUIELI DE CAPITAL (cod 71+72)	70	230,000.00	0.00	0.00	100,000.00	130,000.00	0.00	0.00	0.00	0.00
529	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230,000.00	0.00	0.00	100,000.00	130,000.00	0.00	0.00	0.00	0.00
530	Active fixe	71.01	230,000.00	0.00	0.00	100,000.00	130,000.00	0.00			
531	Constructii	71.01.01	230,000.00	0.00	0.00	100,000.00	130,000.00	0.00			
536	Servicii de sanatate publica	66.02.08	75,000.00	0.00	21,000.00	18,000.00	18,000.00	18,000.00	76,000.00	77,000.00	78,000.00
537	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	230,000.00	0.00	0.00	100,000.00	130,000.00	0.00	0.00	0.00	0.00
538	Alte institutii si actiuni sanitare	66.02.50.50	230,000.00	0.00	0.00	100,000.00	130,000.00	0.00	0.00	0.00	0.00
540	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	201,200.00	0.00	24,300.00	57,300.00	107,300.00	12,300.00	0.00	0.00	0.00
541	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	201,200.00	0.00	24,300.00	57,300.00	107,300.00	12,300.00	0.00	0.00	0.00
542	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	61,200.00	0.00	24,300.00	12,300.00	12,300.00	12,300.00	0.00	0.00	0.00
543	Cheltuieli salariale in bani	10.01	60,000.00	0.00	24,000.00	12,000.00	12,000.00	12,000.00			
544	Salarii de baza	10.01.01	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
545	Îndemnizații de hrană	10.01.17	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
546	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00			
547	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00			
548	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	0.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00
549	Bunuri si servicii	20.01	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00			
550	Transport	20.01.07	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00			
551	Reparatii curente	20.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
552	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	100,000.00	0.00	0.00	20,000.00	80,000.00	0.00	0.00	0.00	0.00
553	Sustinerea cultelor	59.12	100,000.00	0.00	0.00	20,000.00	80,000.00	0.00			
555	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	101,200.00	0.00	24,300.00	37,300.00	27,300.00	12,300.00	0.00	0.00	0.00
556	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	61,200.00	0.00	24,300.00	12,300.00	12,300.00	12,300.00	0.00	0.00	0.00
561	Camine culturale	67.02.03.07	40,000.00	0.00	0.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00
569	Servicii religioase	67.02.06	100,000.00	0.00	0.00	20,000.00	80,000.00	0.00	0.00	0.00	0.00
572	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,508,340.00	0.00	633,000.00	639,280.00	612,780.00	623,280.00	2,142,000.00	2,142,000.00	2,142,000.00
573	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,508,340.00	0.00	633,000.00	639,280.00	612,780.00	623,280.00	2,142,000.00	2,142,000.00	2,142,000.00
574	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,203,840.00	0.00	577,000.00	542,280.00	542,280.00	542,280.00	2,118,000.00	2,118,000.00	2,118,000.00
575	Cheltuieli salariale in bani	10.01	2,101,840.00	0.00	475,000.00	542,280.00	542,280.00	542,280.00			
576	Salarii de baza	10.01.01	1,860,000.00	0.00	420,000.00	480,000.00	480,000.00	480,000.00			
577	Îndemnizații de hrană	10.01.17	241,840.00	0.00	55,000.00	62,280.00	62,280.00	62,280.00			
578	Contributii (cod 10.03.01 la 10.03.06)	10.03	102,000.00	0.00	102,000.00	0.00	0.00	0.00			
579	Contributia asiguratorie pentru munca	10.03.07	102,000.00	0.00	102,000.00	0.00	0.00	0.00			
580	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	304,500.00	0.00	56,000.00	97,000.00	70,500.00	81,000.00	24,000.00	24,000.00	24,000.00
581	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	304,500.00	0.00	56,000.00	97,000.00	70,500.00	81,000.00			
582	Ajutoare sociale in numerar	57.02.01	304,500.00	0.00	56,000.00	97,000.00	70,500.00	81,000.00			
585	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,427,840.00	0.00	633,000.00	598,280.00	598,280.00	598,280.00	2,118,000.00	2,118,000.00	2,118,000.00
586	Asistenta sociala in caz de invaliditate	68.02.05.02	2,427,840.00	0.00	633,000.00	598,280.00	598,280.00	598,280.00	2,118,000.00	2,118,000.00	2,118,000.00
591	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	48,000.00	0.00	0.00	36,000.00	12,000.00	0.00	24,000.00	24,000.00	24,000.00
592	Ajutor social	68.02.15.01	48,000.00	0.00	0.00	36,000.00	12,000.00	0.00	24,000.00	24,000.00	24,000.00
594	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	32,500.00	0.00	0.00	5,000.00	2,500.00	25,000.00	0.00	0.00	0.00
595	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	32,500.00	0.00	0.00	5,000.00	2,500.00	25,000.00	0.00	0.00	0.00
597	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	267,100.00	0.00	130,000.00	72,100.00	65,000.00	0.00	0.00	0.00	0.00
598	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	195,000.00	0.00	60,000.00	70,000.00	65,000.00	0.00	0.00	0.00	0.00
599	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
600	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
601	Bunuri si servicii	20.01	60,000.00	0.00	60,000.00	0.00	0.00	0.00			
602	Incalzit, iluminat si forta motrica	20.01.03	60,000.00	0.00	60,000.00	0.00	0.00	0.00			
603	CHELTUIELI DE CAPITAL (cod 71+72)	70	135,000.00	0.00	0.00	70,000.00	65,000.00	0.00	0.00	0.00	0.00
604	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	135,000.00	0.00	0.00	70,000.00	65,000.00	0.00	0.00	0.00	0.00
605	Active fixe	71.01	135,000.00	0.00	0.00	70,000.00	65,000.00	0.00			
606	Alte active fixe	71.01.30	135,000.00	0.00	0.00	70,000.00	65,000.00	0.00			
614	Iluminat public si electrificari rurale	70.02.06	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
615	Alimentare cu gaze naturale in localitati	70.02.07	135,000.00	0.00	0.00	70,000.00	65,000.00	0.00	0.00	0.00	0.00
618	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	72,100.00	0.00	70,000.00	2,100.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
619	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	72,100.00	0.00	70,000.00	2,100.00	0.00	0.00	0.00	0.00	0.00
620	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
621	Bunuri si servicii	20.01	70,000.00	0.00	70,000.00	0.00	0.00	0.00			
622	Apa, canal si salubritate	20.01.04	70,000.00	0.00	70,000.00	0.00	0.00	0.00			
623	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	2,100.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00
624	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	2,100.00	0.00	0.00	2,100.00	0.00	0.00			
625	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	2,100.00	0.00	0.00	2,100.00	0.00	0.00			
628	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	72,100.00	0.00	70,000.00	2,100.00	0.00	0.00	0.00	0.00	0.00
629	Salubritate	74.02.05.01	72,100.00	0.00	70,000.00	2,100.00	0.00	0.00	0.00	0.00	0.00
634	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,038,000.00	0.00	465,000.00	933,000.00	605,000.00	35,000.00	1,800,000.00	1,587,782.00	1,781,783.00
635	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
636	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
637	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
638	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00			
639	Alte cheltuieli cu bunuri si servicii	20.30.30	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00			
641	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
642	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
661	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,938,000.00	0.00	465,000.00	883,000.00	555,000.00	35,000.00	1,800,000.00	1,587,782.00	1,781,783.00
662	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	648,000.00	0.00	465,000.00	53,000.00	95,000.00	35,000.00	1,800,000.00	1,587,782.00	1,781,783.00
663	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	640,000.00	0.00	465,000.00	45,000.00	95,000.00	35,000.00	1,800,000.00	1,587,782.00	1,781,783.00
664	Bunuri si servicii	20.01	260,000.00	0.00	125,000.00	45,000.00	55,000.00	35,000.00			
665	Carburanti si lubrifianti	20.01.05	160,000.00	0.00	45,000.00	45,000.00	35,000.00	35,000.00			
666	Piese de schimb	20.01.06	100,000.00	0.00	80,000.00	0.00	20,000.00	0.00			
667	Reparatii curente	20.02	300,000.00	0.00	300,000.00	0.00	0.00	0.00			
668	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80,000.00	0.00	40,000.00	0.00	40,000.00	0.00			
669	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	0.00	40,000.00	0.00	40,000.00	0.00			
670	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
671	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
672	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
673	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,290,000.00	0.00	0.00	830,000.00	460,000.00	0.00	0.00	0.00	0.00
674	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,290,000.00	0.00	0.00	830,000.00	460,000.00	0.00	0.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
675	Active fixe	71.01	1,290,000.00	0.00	0.00	830,000.00	460,000.00	0.00			
676	Constructii	71.01.01	1,290,000.00	0.00	0.00	830,000.00	460,000.00	0.00			
<b>678</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>1,938,000.00</b>	<b>0.00</b>	<b>465,000.00</b>	<b>883,000.00</b>	<b>555,000.00</b>	<b>35,000.00</b>	1,800,000.00	1,587,782.00	1,781,783.00
<b>679</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>1,938,000.00</b>	<b>0.00</b>	<b>465,000.00</b>	<b>883,000.00</b>	<b>555,000.00</b>	<b>35,000.00</b>	1,800,000.00	1,587,782.00	1,781,783.00
701	DEFICIT 99.02.96 + 99.02.97	99.02	-1,098,427.00	0.00	0.00	-565,021.00	-533,406.00	0.00	0.00	0.00	0.00
703	Deficitul secțiunii de dezvoltare	99.02.97	-1,098,427.00	0.00	0.00	-565,021.00	-533,406.00	0.00	0.00	0.00	0.00

**BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,409,093.00	0.00	2,409,103.00	1,752,930.00	1,779,380.00	1,467,680.00	8,011,781.00	7,688,782.00	7,420,783.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,310,093.00	0.00	2,388,103.00	1,710,930.00	1,761,380.00	1,449,680.00	7,935,781.00	7,611,782.00	7,342,783.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	8,221,352.00	0.00	2,205,113.00	2,043,985.00	2,077,774.00	1,894,480.00	7,311,000.00	6,983,000.00	6,710,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,471,000.00	0.00	418,000.00	368,000.00	388,000.00	297,000.00	1,442,000.00	1,522,000.00	1,627,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,471,000.00	0.00	418,000.00	368,000.00	388,000.00	297,000.00	1,442,000.00	1,522,000.00	1,627,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,471,000.00	0.00	418,000.00	368,000.00	388,000.00	297,000.00	1,442,000.00	1,522,000.00	1,627,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	652,000.00	0.00	163,000.00	163,000.00	183,000.00	143,000.00	698,000.00	733,000.00	769,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	619,000.00	0.00	155,000.00	155,000.00	155,000.00	154,000.00	584,000.00	621,000.00	682,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	100,000.00	50,000.00	50,000.00	0.00	160,000.00	168,000.00	176,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	851,684.00	0.00	273,445.00	180,985.00	248,774.00	148,480.00	832,000.00	838,000.00	844,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	851,684.00	0.00	273,445.00	180,985.00	248,774.00	148,480.00	832,000.00	838,000.00	844,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	335,177.00	0.00	124,514.00	81,009.00	79,974.00	49,680.00	285,000.00	287,000.00	289,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	260,178.00	0.00	79,890.00	70,884.00	69,849.00	39,555.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	74,999.00	0.00	44,624.00	10,125.00	10,125.00	10,125.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	496,269.00	0.00	143,093.00	95,176.00	164,000.00	94,000.00	526,000.00	529,000.00	532,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	262,176.00	0.00	50,000.00	48,176.00	117,000.00	47,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	83,093.00	0.00	17,093.00	22,000.00	22,000.00	22,000.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	151,000.00	0.00	76,000.00	25,000.00	25,000.00	25,000.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,238.00	0.00	5,838.00	4,800.00	4,800.00	4,800.00	21,000.00	22,000.00	23,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	5,898,668.00	0.00	1,513,668.00	1,495,000.00	1,441,000.00	1,449,000.00	5,037,000.00	4,623,000.00	4,239,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,474,000.00	0.00	1,369,000.00	1,335,000.00	1,348,000.00	1,422,000.00	4,611,000.00	4,194,000.00	3,807,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,117,000.00	0.00	530,000.00	496,000.00	509,000.00	582,000.00	2,513,000.00	2,522,000.00	2,531,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,357,000.00	0.00	839,000.00	839,000.00	839,000.00	840,000.00	2,098,000.00	1,672,000.00	1,276,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	424,668.00	0.00	144,668.00	160,000.00	93,000.00	27,000.00	426,000.00	429,000.00	432,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	362,355.00	0.00	136,355.00	142,000.00	75,000.00	9,000.00	363,000.00	365,000.00	367,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	300,750.00	0.00	101,750.00	133,000.00	66,000.00	0.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	61,605.00	0.00	34,605.00	9,000.00	9,000.00	9,000.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	62,130.00	0.00	8,130.00	18,000.00	18,000.00	18,000.00	63,000.00	64,000.00	65,000.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	183.00	0.00	183.00	0.00	0.00	0.00	0.00	0.00	0.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-911,259.00	0.00	182,990.00	-333,055.00	-316,394.00	-444,800.00	624,781.00	628,782.00	632,783.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	112,874.00	0.00	37,874.00	25,000.00	50,000.00	0.00	113,000.00	114,000.00	115,000.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	112,874.00	0.00	37,874.00	25,000.00	50,000.00	0.00	113,000.00	114,000.00	115,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
57	Venituri din concesiuni si inchirieri	30.02.05	112,874.00	0.00	37,874.00	25,000.00	50,000.00	0.00	113,000.00	114,000.00	115,000.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	112,874.00	0.00	37,874.00	25,000.00	50,000.00	0.00	113,000.00	114,000.00	115,000.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-1,024,133.00	0.00	145,116.00	-358,055.00	-366,394.00	-444,800.00	511,781.00	514,782.00	517,783.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	270,000.00	0.00	120,000.00	50,000.00	100,000.00	0.00	309,000.00	310,000.00	311,000.00
67	Venituri din prestari de servicii	33.02.08	270,000.00	0.00	120,000.00	50,000.00	100,000.00	0.00	309,000.00	310,000.00	311,000.00
77	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	780.00	0.00	180.00	200.00	200.00	200.00	781.00	782.00	783.00
78	Taxe extrajudiciare de timbru	34.02.02	780.00	0.00	180.00	200.00	200.00	200.00	781.00	782.00	783.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	172,730.00	0.00	22,906.00	49,824.00	100,000.00	0.00	173,000.00	174,000.00	175,000.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	172,730.00	0.00	22,906.00	49,824.00	100,000.00	0.00	173,000.00	174,000.00	175,000.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	172,730.00	0.00	22,906.00	49,824.00	100,000.00	0.00	173,000.00	174,000.00	175,000.00
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	28,620.00	0.00	13,620.00	5,000.00	5,000.00	5,000.00	29,000.00	30,000.00	31,000.00
96	Alte venituri	36.02.50	28,620.00	0.00	13,620.00	5,000.00	5,000.00	5,000.00	29,000.00	30,000.00	31,000.00
97	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,496,263.00	0.00	-11,590.00	-463,079.00	-571,594.00	-450,000.00	0.00	0.00	0.00
99	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,496,263.00	0.00	-11,590.00	-463,079.00	-571,594.00	-450,000.00	0.00	0.00	0.00
112	IV. SUBVENTII (cod 00.18)	00.17	99,000.00	0.00	21,000.00	42,000.00	18,000.00	18,000.00	76,000.00	77,000.00	78,000.00
113	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	99,000.00	0.00	21,000.00	42,000.00	18,000.00	18,000.00	76,000.00	77,000.00	78,000.00
114	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73 +42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	99,000.00	0.00	21,000.00	42,000.00	18,000.00	18,000.00	76,000.00	77,000.00	78,000.00
119	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibilii petrolieri	42.02.34	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00
123	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	75,000.00	0.00	21,000.00	18,000.00	18,000.00	18,000.00	76,000.00	77,000.00	78,000.00
<b>156</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>7,409,093.00</b>	<b>0.00</b>	<b>2,409,103.00</b>	<b>1,752,930.00</b>	<b>1,779,380.00</b>	<b>1,467,680.00</b>	8,011,781.00	7,688,782.00	7,420,783.00
157	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,409,093.00	0.00	2,409,103.00	1,752,930.00	1,779,380.00	1,467,680.00	8,011,781.00	7,688,782.00	7,420,783.00
158	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,482,040.00	0.00	1,160,800.00	1,107,080.00	1,107,080.00	1,107,080.00	4,337,000.00	4,341,000.00	4,345,000.00
159	Cheltuieli salariale in bani	10.01	4,301,840.00	0.00	1,035,500.00	1,088,780.00	1,088,780.00	1,088,780.00			
160	Salarii de baza	10.01.01	3,773,802.00	0.00	897,000.00	958,962.00	958,920.00	958,920.00			
171	Indemnizatii platite unor persoane din afara unitatii	10.01.12	172,000.00	0.00	46,000.00	42,000.00	42,000.00	42,000.00			
176	Indemnizații de hrană	10.01.17	356,038.00	0.00	92,500.00	87,818.00	87,860.00	87,860.00			
187	Contributii (cod 10.03.01 la 10.03.06)	10.03	180,200.00	0.00	125,300.00	18,300.00	18,300.00	18,300.00			
194	Contributia asiguratorie pentru munca	10.03.07	180,200.00	0.00	125,300.00	18,300.00	18,300.00	18,300.00			
196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,156,553.00	0.00	1,186,703.00	372,250.00	418,600.00	179,000.00	3,635,781.00	3,308,782.00	3,036,783.00
197	Bunuri si servicii	20.01	922,900.00	0.00	400,350.00	153,250.00	207,800.00	161,500.00			
198	Furnituri de birou	20.01.01	14,000.00	0.00	6,000.00	3,500.00	2,500.00	2,000.00			
199	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
200	Incalzit, iluminat si forta motrica	20.01.03	166,500.00	0.00	70,500.00	42,000.00	42,000.00	12,000.00			
201	Apa, canal si salubritate	20.01.04	70,000.00	0.00	70,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
202	Carburanti si lubrifianti	20.01.05	190,000.00	0.00	49,350.00	53,000.00	42,650.00	45,000.00			
203	Piese de schimb	20.01.06	120,000.00	0.00	90,000.00	2,000.00	24,000.00	4,000.00			
204	Transport	20.01.07	55,400.00	0.00	3,000.00	28,000.00	17,400.00	7,000.00			
205	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,800.00	0.00	14,700.00	8,700.00	8,700.00	8,700.00			
206	Materiale si prestari de servicii cu caracter functional	20.01.09	23,000.00	0.00	20,000.00	1,000.00	1,000.00	1,000.00			
207	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	235,200.00	0.00	74,800.00	13,050.00	67,550.00	79,800.00			
208	Reparatii curente	20.02	420,000.00	0.00	410,000.00	10,000.00	0.00	0.00			
212	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	1,000.00	7,000.00	1,000.00	1,000.00			
216	Dezinfectanti	20.04.04	10,000.00	0.00	1,000.00	7,000.00	1,000.00	1,000.00			
217	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	41,000.00	0.00	11,200.00	21,000.00	5,800.00	3,000.00			
220	Alte obiecte de inventar	20.05.30	41,000.00	0.00	11,200.00	21,000.00	5,800.00	3,000.00			
221	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	17,000.00	0.00	2,500.00	4,000.00	5,000.00	5,500.00			
222	Deplasari interne, detașări, transferari	20.06.01	17,000.00	0.00	2,500.00	4,000.00	5,000.00	5,500.00			
228	Pregatire profesionala	20.13	28,000.00	0.00	1,000.00	20,000.00	4,000.00	3,000.00			
245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	717,653.00	0.00	360,653.00	157,000.00	195,000.00	5,000.00			
253	Alte cheltuieli cu bunuri si servicii	20.30.30	717,653.00	0.00	360,653.00	157,000.00	195,000.00	5,000.00			
275	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	340,000.00	0.00	0.00	150,000.00	90,000.00	100,000.00	0.00	0.00	0.00
276	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	340,000.00	0.00	0.00	150,000.00	90,000.00	100,000.00			
323	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	318,500.00	0.00	60,000.00	102,000.00	75,500.00	81,000.00	38,000.00	38,000.00	38,000.00
325	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	318,500.00	0.00	60,000.00	102,000.00	75,500.00	81,000.00			
326	Ajutoare sociale in numerar	57.02.01	308,500.00	0.00	60,000.00	97,000.00	70,500.00	81,000.00			
328	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
333	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	112,000.00	0.00	1,600.00	21,600.00	88,200.00	600.00	1,000.00	1,000.00	1,000.00
334	Burse	59.01	12,000.00	0.00	1,600.00	1,600.00	8,200.00	600.00			
338	Sustinerea cultelor	59.12	100,000.00	0.00	0.00	20,000.00	80,000.00	0.00			
376	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,331,153.00	0.00	1,020,653.00	852,000.00	783,000.00	675,500.00	3,558,781.00	3,433,000.00	2,953,000.00
377	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,991,153.00	0.00	1,020,653.00	702,000.00	693,000.00	575,500.00	3,558,781.00	3,433,000.00	2,953,000.00
378	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,991,153.00	0.00	1,020,653.00	702,000.00	693,000.00	575,500.00	3,558,781.00	3,433,000.00	2,953,000.00
379	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,142,000.00	0.00	538,500.00	534,500.00	534,500.00	534,500.00	2,143,000.00	2,146,000.00	2,149,000.00
380	Cheltuieli salariale in bani	10.01	2,070,000.00	0.00	520,500.00	516,500.00	516,500.00	516,500.00			
381	Salarii de baza	10.01.01	1,800,000.00	0.00	450,000.00	450,000.00	450,000.00	450,000.00			
392	Indemnizatii platite unor persoane din afara unitatii	10.01.12	172,000.00	0.00	46,000.00	42,000.00	42,000.00	42,000.00			
397	Îndemnizații de hrană	10.01.17	98,000.00	0.00	24,500.00	24,500.00	24,500.00	24,500.00			
408	Contributii (cod 10.03.01 la 10.03.06)	10.03	72,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00			
415	Contributia asiguratorie pentru munca	10.03.07	72,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00			
417	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	849,153.00	0.00	482,153.00	167,500.00	158,500.00	41,000.00	1,415,781.00	1,287,000.00	804,000.00
418	Bunuri si servicii	20.01	170,500.00	0.00	47,500.00	44,500.00	46,500.00	32,000.00			
419	Furnituri de birou	20.01.01	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
420	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
421	Incalzit, iluminat si forta motrica	20.01.03	60,000.00	0.00	0.00	30,000.00	30,000.00	0.00			
423	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	0.00	2,000.00	2,000.00	4,000.00			
424	Piese de schimb	20.01.06	12,000.00	0.00	8,000.00	0.00	2,000.00	2,000.00			
426	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	12,000.00	6,000.00	6,000.00	6,000.00			
427	Materiale si prestari de servicii cu caracter functional	20.01.09	23,000.00	0.00	20,000.00	1,000.00	1,000.00	1,000.00			
428	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19,500.00	0.00	1,500.00	1,500.00	1,500.00	15,000.00			
429	Reparatii curente	20.02	110,000.00	0.00	110,000.00	0.00	0.00	0.00			
433	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	1,000.00	7,000.00	1,000.00	1,000.00			
437	Dezinfectanti	20.04.04	10,000.00	0.00	1,000.00	7,000.00	1,000.00	1,000.00			
438	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	4,000.00	10,000.00	3,000.00	3,000.00			
441	Alte obiecte de inventar	20.05.30	20,000.00	0.00	4,000.00	10,000.00	3,000.00	3,000.00			
442	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12,000.00	0.00	2,000.00	2,000.00	4,000.00	4,000.00			
443	Deplasari interne, detașări, transferari	20.06.01	12,000.00	0.00	2,000.00	2,000.00	4,000.00	4,000.00			
449	Pregatire profesionala	20.13	10,000.00	0.00	1,000.00	4,000.00	4,000.00	1,000.00			
466	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	516,653.00	0.00	316,653.00	100,000.00	100,000.00	0.00			
474	Alte cheltuieli cu bunuri si servicii	20.30.30	516,653.00	0.00	316,653.00	100,000.00	100,000.00	0.00			
597	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>2,991,153.00</b>	<b>0.00</b>	<b>1,020,653.00</b>	<b>702,000.00</b>	<b>693,000.00</b>	<b>575,500.00</b>	3,558,781.00	3,433,000.00	2,953,000.00
598	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>2,991,153.00</b>	<b>0.00</b>	<b>1,020,653.00</b>	<b>702,000.00</b>	<b>693,000.00</b>	<b>575,500.00</b>	3,558,781.00	3,433,000.00	2,953,000.00
600	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>340,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>90,000.00</b>	<b>100,000.00</b>	0.00	0.00	0.00
601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	340,000.00	0.00	0.00	150,000.00	90,000.00	100,000.00	0.00	0.00	0.00
719	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	340,000.00	0.00	0.00	150,000.00	90,000.00	100,000.00	0.00	0.00	0.00
720	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	340,000.00	0.00	0.00	150,000.00	90,000.00	100,000.00			
820	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>340,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>90,000.00</b>	<b>100,000.00</b>	0.00	0.00	0.00
1494	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	45,000.00	0.00	8,000.00	21,000.00	8,000.00	8,000.00	44,000.00	48,000.00	52,000.00
1717	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>45,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>21,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	44,000.00	48,000.00	52,000.00
1718	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,000.00	0.00	8,000.00	21,000.00	8,000.00	8,000.00	44,000.00	48,000.00	52,000.00
1757	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45,000.00	0.00	8,000.00	21,000.00	8,000.00	8,000.00	44,000.00	48,000.00	52,000.00
1758	Bunuri si servicii	20.01	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00			
1763	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
1764	Piese de schimb	20.01.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
1778	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	0.00	0.00	11,000.00	0.00	0.00			
1781	Alte obiecte de inventar	20.05.30	11,000.00	0.00	0.00	11,000.00	0.00	0.00			
1806	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	21,000.00	0.00	4,000.00	7,000.00	5,000.00	5,000.00			
1814	Alte cheltuieli cu bunuri si servicii	20.30.30	21,000.00	0.00	4,000.00	7,000.00	5,000.00	5,000.00			
1939	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>45,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>21,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	44,000.00	48,000.00	52,000.00
1942	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,162,940.00	0.00	785,450.00	784,930.00	843,380.00	749,180.00	2,609,000.00	2,620,000.00	2,634,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1943	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>378,400.00</b>	<b>0.00</b>	<b>107,150.00</b>	<b>70,350.00</b>	<b>105,300.00</b>	<b>95,600.00</b>	391,000.00	401,000.00	414,000.00
1944	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	378,400.00	0.00	107,150.00	70,350.00	105,300.00	95,600.00	391,000.00	401,000.00	414,000.00
1983	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	352,400.00	0.00	101,550.00	63,750.00	92,100.00	95,000.00	376,000.00	386,000.00	399,000.00
1984	Bunuri si servicii	20.01	319,400.00	0.00	93,850.00	45,750.00	88,300.00	91,500.00			
1985	Furnituri de birou	20.01.01	4,000.00	0.00	2,000.00	1,500.00	500.00	0.00			
1987	Incalziti, iluminat si forta motrica	20.01.03	46,500.00	0.00	10,500.00	12,000.00	12,000.00	12,000.00			
1989	Carburanti si lubrifianti	20.01.05	17,000.00	0.00	2,350.00	5,000.00	4,650.00	5,000.00			
1991	Transport	20.01.07	25,400.00	0.00	3,000.00	13,000.00	2,400.00	7,000.00			
1992	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,800.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00			
1994	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	215,700.00	0.00	73,300.00	11,550.00	66,050.00	64,800.00			
2004	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	7,200.00	0.00	2,800.00	0.00			
2007	Alte obiecte de inventar	20.05.30	10,000.00	0.00	7,200.00	0.00	2,800.00	0.00			
2008	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	500.00	2,000.00	1,000.00	1,500.00			
2009	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	500.00	2,000.00	1,000.00	1,500.00			
2015	Pregatire profesionala	20.13	18,000.00	0.00	0.00	16,000.00	0.00	2,000.00			
2110	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	14,000.00	0.00	4,000.00	5,000.00	5,000.00	0.00	14,000.00	14,000.00	14,000.00
2112	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	14,000.00	0.00	4,000.00	5,000.00	5,000.00	0.00			
2113	Ajutoare sociale in numerar	57.02.01	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
2115	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
2120	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	12,000.00	0.00	1,600.00	1,600.00	8,200.00	600.00	1,000.00	1,000.00	1,000.00
2121	Burse	59.01	12,000.00	0.00	1,600.00	1,600.00	8,200.00	600.00			
2166	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>368,400.00</b>	<b>0.00</b>	<b>107,150.00</b>	<b>65,350.00</b>	<b>100,300.00</b>	<b>95,600.00</b>	381,000.00	391,000.00	404,000.00
2167	Invatamant secundar inferior	65.02.04.01	368,400.00	0.00	107,150.00	65,350.00	100,300.00	95,600.00	381,000.00	391,000.00	404,000.00
2178	Alte cheltuieli in domeniul invatamantului	65.02.50	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	10,000.00	10,000.00
2180	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>75,000.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	76,000.00	77,000.00	78,000.00
2181	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	0.00	21,000.00	18,000.00	18,000.00	18,000.00	76,000.00	77,000.00	78,000.00
2182	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	75,000.00	0.00	21,000.00	18,000.00	18,000.00	18,000.00	76,000.00	77,000.00	78,000.00
2183	Cheltuieli salariale in bani	10.01	70,000.00	0.00	16,000.00	18,000.00	18,000.00	18,000.00			
2184	Salarii de baza	10.01.01	65,802.00	0.00	15,000.00	16,962.00	16,920.00	16,920.00			
2200	Indemnizații de hrană	10.01.17	4,198.00	0.00	1,000.00	1,038.00	1,080.00	1,080.00			
2211	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
2218	Contributia asiguratorie pentru munca	10.03.07	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
2403	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>75,000.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	76,000.00	77,000.00	78,000.00
2407	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>201,200.00</b>	<b>0.00</b>	<b>24,300.00</b>	<b>57,300.00</b>	<b>107,300.00</b>	<b>12,300.00</b>	0.00	0.00	0.00
2408	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	201,200.00	0.00	24,300.00	57,300.00	107,300.00	12,300.00	0.00	0.00	0.00
2409	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	61,200.00	0.00	24,300.00	12,300.00	12,300.00	12,300.00	0.00	0.00	0.00
2410	Cheltuieli salariale in bani	10.01	60,000.00	0.00	24,000.00	12,000.00	12,000.00	12,000.00			
2411	Salarii de baza	10.01.01	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
2427	Indemnizații de hrană	10.01.17	12,000.00	0.00	12,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2438	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00			
2445	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00			
2447	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	0.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00
2448	Bunuri si servicii	20.01	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00			
2455	Transport	20.01.07	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00			
2459	Reparatii curente	20.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
2584	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	100,000.00	0.00	0.00	20,000.00	80,000.00	0.00	0.00	0.00	0.00
2589	Sustinerea cultelor	59.12	100,000.00	0.00	0.00	20,000.00	80,000.00	0.00			
<b>2627</b>	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>101,200.00</b>	<b>0.00</b>	<b>24,300.00</b>	<b>37,300.00</b>	<b>27,300.00</b>	<b>12,300.00</b>	0.00	0.00	0.00
2628	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	61,200.00	0.00	24,300.00	12,300.00	12,300.00	12,300.00	0.00	0.00	0.00
2633	Camine culturale	67.02.03.07	40,000.00	0.00	0.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00
2641	Servicii religioase	67.02.06	100,000.00	0.00	0.00	20,000.00	80,000.00	0.00	0.00	0.00	0.00
2644	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,508,340.00	0.00	633,000.00	639,280.00	612,780.00	623,280.00	2,142,000.00	2,142,000.00	2,142,000.00
2645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,508,340.00	0.00	633,000.00	639,280.00	612,780.00	623,280.00	2,142,000.00	2,142,000.00	2,142,000.00
2646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,203,840.00	0.00	577,000.00	542,280.00	542,280.00	542,280.00	2,118,000.00	2,118,000.00	2,118,000.00
2647	Cheltuieli salariale in bani	10.01	2,101,840.00	0.00	475,000.00	542,280.00	542,280.00	542,280.00			
2648	Salarii de baza	10.01.01	1,860,000.00	0.00	420,000.00	480,000.00	480,000.00	480,000.00			
2664	Îndemnizații de hrană	10.01.17	241,840.00	0.00	55,000.00	62,280.00	62,280.00	62,280.00			
2675	Contributii (cod 10.03.01 la 10.03.06)	10.03	102,000.00	0.00	102,000.00	0.00	0.00	0.00			
2682	Contributia asiguratorie pentru munca	10.03.07	102,000.00	0.00	102,000.00	0.00	0.00	0.00			
2811	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	304,500.00	0.00	56,000.00	97,000.00	70,500.00	81,000.00	24,000.00	24,000.00	24,000.00
2813	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	304,500.00	0.00	56,000.00	97,000.00	70,500.00	81,000.00			
2814	Ajutoare sociale in numerar	57.02.01	304,500.00	0.00	56,000.00	97,000.00	70,500.00	81,000.00			
<b>2865</b>	<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>2,427,840.00</b>	<b>0.00</b>	<b>633,000.00</b>	<b>598,280.00</b>	<b>598,280.00</b>	<b>598,280.00</b>	2,118,000.00	2,118,000.00	2,118,000.00
<b>2866</b>	<b>Asistenta sociala in caz de invaliditate</b>	<b>68.02.05.02</b>	<b>2,427,840.00</b>	<b>0.00</b>	<b>633,000.00</b>	<b>598,280.00</b>	<b>598,280.00</b>	<b>598,280.00</b>	2,118,000.00	2,118,000.00	2,118,000.00
<b>2871</b>	<b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>48,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	24,000.00	24,000.00	24,000.00
<b>2872</b>	<b>Ajutor social</b>	<b>68.02.15.01</b>	<b>48,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	24,000.00	24,000.00	24,000.00
<b>2874</b>	<b>Alte cheltuieli in domeniul asistentei sociale</b>	<b>68.02.15.02</b>	<b>48,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	24,000.00	24,000.00	24,000.00
<b>2874</b>	<b>Alte cheltuieli in domeniul asistentei sociale</b>	<b>68.02.50</b>	<b>32,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>2,500.00</b>	<b>25,000.00</b>	0.00	0.00	0.00
<b>2875</b>	<b>Alte cheltuieli in domeniul asistentei sociale</b>	<b>68.02.50.50</b>	<b>32,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>2,500.00</b>	<b>25,000.00</b>	0.00	0.00	0.00
2877	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2878</b>	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
2879	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2918	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2919	Bunuri si servicii	20.01	60,000.00	0.00	60,000.00	0.00	0.00	0.00			
2922	Incalzit, iluminat si forta motrica	20.01.03	60,000.00	0.00	60,000.00	0.00	0.00	0.00			
<b>3104</b>	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3108	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3109	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3149	Bunuri si servicii	20.01	70,000.00	0.00	70,000.00	0.00	0.00	0.00			
3153	Apa, canal si salubritate	20.01.04	70,000.00	0.00	70,000.00	0.00	0.00	0.00			
3329	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3330	Salubritate	74.02.05.01	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3335	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	740,000.00	0.00	465,000.00	95,000.00	145,000.00	35,000.00	1,800,000.00	1,587,782.00	1,781,783.00
3336	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
3337	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
3376	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
3425	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00			
3433	Alte cheltuieli cu bunuri si servicii	20.30.30	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00			
3556	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
3557	Prevenire si combatere inundații și ghețuri	80.02.01.06	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
4012	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	640,000.00	0.00	465,000.00	45,000.00	95,000.00	35,000.00	1,800,000.00	1,587,782.00	1,781,783.00
4013	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	640,000.00	0.00	465,000.00	45,000.00	95,000.00	35,000.00	1,800,000.00	1,587,782.00	1,781,783.00
4052	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	640,000.00	0.00	465,000.00	45,000.00	95,000.00	35,000.00	1,800,000.00	1,587,782.00	1,781,783.00
4053	Bunuri si servicii	20.01	260,000.00	0.00	125,000.00	45,000.00	55,000.00	35,000.00			
4058	Carburanti si lubrifianti	20.01.05	160,000.00	0.00	45,000.00	45,000.00	35,000.00	35,000.00			
4059	Piese de schimb	20.01.06	100,000.00	0.00	80,000.00	0.00	20,000.00	0.00			
4064	Reparatii curente	20.02	300,000.00	0.00	300,000.00	0.00	0.00	0.00			
4101	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80,000.00	0.00	40,000.00	0.00	40,000.00	0.00			
4109	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	0.00	40,000.00	0.00	40,000.00	0.00			
4232	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	640,000.00	0.00	465,000.00	45,000.00	95,000.00	35,000.00	1,800,000.00	1,587,782.00	1,781,783.00
4233	Drumuri si poduri	84.02.03.01	640,000.00	0.00	465,000.00	45,000.00	95,000.00	35,000.00	1,800,000.00	1,587,782.00	1,781,783.00



## BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,496,263.00	0.00	11,590.00	463,079.00	571,594.00	450,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,496,263.00	0.00	11,590.00	463,079.00	571,594.00	450,000.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,496,263.00	0.00	11,590.00	463,079.00	571,594.00	450,000.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,496,263.00	0.00	11,590.00	463,079.00	571,594.00	450,000.00	0.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,496,263.00	0.00	11,590.00	463,079.00	571,594.00	450,000.00	0.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	1,496,263.00	0.00	11,590.00	463,079.00	571,594.00	450,000.00	0.00	0.00	0.00
<b>207</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>2,594,690.00</b>	<b>0.00</b>	<b>11,590.00</b>	<b>1,028,100.00</b>	<b>1,105,000.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
227	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	10,100.00	0.00	0.00	10,100.00	0.00	0.00	0.00	0.00	0.00
228	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	10,100.00	0.00	0.00	10,100.00	0.00	0.00			
238	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	10,100.00	0.00	0.00	10,100.00	0.00	0.00			
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,584,590.00	0.00	11,590.00	1,018,000.00	1,105,000.00	450,000.00	0.00	0.00	0.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,584,590.00	0.00	11,590.00	1,018,000.00	1,105,000.00	450,000.00	0.00	0.00	0.00
411	Active fixe	71.01	2,584,590.00	0.00	11,590.00	1,018,000.00	1,105,000.00	450,000.00			
412	Constructii	71.01.01	2,338,000.00	0.00	0.00	948,000.00	990,000.00	400,000.00			
413	Masini, echipamente si mijloace de transport	71.01.02	111,590.00	0.00	11,590.00	0.00	50,000.00	50,000.00			
416	Alte active fixe	71.01.30	135,000.00	0.00	0.00	70,000.00	65,000.00	0.00			
1581	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	11,590.00	0.00	11,590.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1810</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>11,590.00</b>	<b>0.00</b>	<b>11,590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2012	CHELTUIELI DE CAPITAL (cod 71+72)	70	11,590.00	0.00	11,590.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,590.00	0.00	11,590.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	Active fixe	71.01	11,590.00	0.00	11,590.00	0.00	0.00	0.00			
2016	Masini, echipamente si mijloace de transport	71.01.02	11,590.00	0.00	11,590.00	0.00	0.00	0.00			
<b>2038</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>11,590.00</b>	<b>0.00</b>	<b>11,590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2041	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,148,000.00	0.00	0.00	118,000.00	580,000.00	450,000.00	0.00	0.00	0.00
<b>2042</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>918,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2244	CHELTUIELI DE CAPITAL (cod 71+72)	70	918,000.00	0.00	0.00	18,000.00	450,000.00	450,000.00	0.00	0.00	0.00
2245	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	918,000.00	0.00	0.00	18,000.00	450,000.00	450,000.00	0.00	0.00	0.00
2246	Active fixe	71.01	918,000.00	0.00	0.00	18,000.00	450,000.00	450,000.00			
2247	Constructii	71.01.01	818,000.00	0.00	0.00	18,000.00	400,000.00	400,000.00			
2248	Masini, echipamente si mijloace de transport	71.01.02	100,000.00	0.00	0.00	0.00	50,000.00	50,000.00			
<b>2283</b>	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>918,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2285</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>230,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2487	CHELTUIELI DE CAPITAL (cod 71+72)	70	230,000.00	0.00	0.00	100,000.00	130,000.00	0.00	0.00	0.00	0.00
2488	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230,000.00	0.00	0.00	100,000.00	130,000.00	0.00	0.00	0.00	0.00
2489	Active fixe	71.01	230,000.00	0.00	0.00	100,000.00	130,000.00	0.00			
2490	Constructii	71.01.01	230,000.00	0.00	0.00	100,000.00	130,000.00	0.00			
2515	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	230,000.00	0.00	0.00	100,000.00	130,000.00	0.00	0.00	0.00	0.00
2516	Alte institutii si actiuni sanitare	66.02.50.50	230,000.00	0.00	0.00	100,000.00	130,000.00	0.00	0.00	0.00	0.00
3000	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	137,100.00	0.00	0.00	72,100.00	65,000.00	0.00	0.00	0.00	0.00
3001	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	135,000.00	0.00	0.00	70,000.00	65,000.00	0.00	0.00	0.00	0.00
3203	CHELTUIELI DE CAPITAL (cod 71+72)	70	135,000.00	0.00	0.00	70,000.00	65,000.00	0.00	0.00	0.00	0.00
3204	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	135,000.00	0.00	0.00	70,000.00	65,000.00	0.00	0.00	0.00	0.00
3205	Active fixe	71.01	135,000.00	0.00	0.00	70,000.00	65,000.00	0.00			
3210	Alte active fixe	71.01.30	135,000.00	0.00	0.00	70,000.00	65,000.00	0.00			
3234	Alimentare cu gaze naturale in localitati	70.02.07	135,000.00	0.00	0.00	70,000.00	65,000.00	0.00	0.00	0.00	0.00
3237	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	2,100.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00
3257	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	2,100.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00
3258	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	2,100.00	0.00	0.00	2,100.00	0.00	0.00			
3268	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	2,100.00	0.00	0.00	2,100.00	0.00	0.00			
3464	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	2,100.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00
3465	Salubritate	74.02.05.01	2,100.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00
3470	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,298,000.00	0.00	0.00	838,000.00	460,000.00	0.00	0.00	0.00	0.00
4165	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,298,000.00	0.00	0.00	838,000.00	460,000.00	0.00	0.00	0.00	0.00
4185	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
4186	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
4196	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
4367	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,290,000.00	0.00	0.00	830,000.00	460,000.00	0.00	0.00	0.00	0.00
4368	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,290,000.00	0.00	0.00	830,000.00	460,000.00	0.00	0.00	0.00	0.00
4369	Active fixe	71.01	1,290,000.00	0.00	0.00	830,000.00	460,000.00	0.00			
4370	Constructii	71.01.01	1,290,000.00	0.00	0.00	830,000.00	460,000.00	0.00			
4391	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,298,000.00	0.00	0.00	838,000.00	460,000.00	0.00	0.00	0.00	0.00
4392	Drumuri si poduri	84.02.03.01	1,298,000.00	0.00	0.00	838,000.00	460,000.00	0.00	0.00	0.00	0.00
4637	DEFICIT 99.02.96 + 99.02.97	99.02	-1,098,427.00	0.00	0.00	-565,021.00	-533,406.00	0.00	0.00	0.00	0.00
4638	Deficitul secțiunii de dezvoltare	99.02.97	-1,098,427.00	0.00	0.00	-565,021.00	-533,406.00	0.00	0.00	0.00	0.00

Președinte ședința,  
**BUCEVSCHI ALEXANDRA ECATERINA**

Vizat C.F.P.  
**GUTA MIRCEA**

Contrasemneaza pentru legalitate,  
**Secretar general al comunei,  
MOISUC OLTEA-RODICA**

Contrasemnează pentru legalitate,