

**BUGETUL LOCAL pe anul 2014**  
**- initial -**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	5,381,590.00	0.00	1,438,630.00	1,471,500.00	1,355,200.00	1,116,260.00	5,624,450.00	5,738,910.00	5,935,810.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	1,523,330.00	0.00	493,830.00	393,500.00	315,000.00	321,000.00	1,584,870.00	1,603,110.00	1,623,710.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,540,590.00	0.00	1,237,630.00	1,156,500.00	1,050,200.00	1,096,260.00	4,736,570.00	4,830,610.00	5,007,510.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,312,590.00	0.00	1,154,630.00	1,101,500.00	1,004,200.00	1,052,260.00	4,495,860.00	4,584,370.00	4,755,840.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	669,330.00	0.00	145,830.00	172,500.00	154,000.00	197,000.00	683,290.00	680,780.00	680,640.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	669,330.00	0.00	145,830.00	172,500.00	154,000.00	197,000.00	683,290.00	680,780.00	680,640.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	15,000.00	0.00	4,000.00	2,500.00	6,000.00	2,500.00	15,830.00	16,200.00	16,600.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	15,000.00	0.00	4,000.00	2,500.00	6,000.00	2,500.00	15,830.00	16,200.00	16,600.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	654,330.00	0.00	141,830.00	170,000.00	148,000.00	194,500.00	667,460.00	664,580.00	664,040.00
14	Cote defalcate din impozitul pe venit	04.02.01	195,000.00	0.00	27,500.00	55,000.00	33,000.00	79,500.00	184,460.00	169,580.00	158,040.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	459,330.00	0.00	114,330.00	115,000.00	115,000.00	115,000.00	483,000.00	495,000.00	506,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	411,000.00	0.00	181,000.00	108,000.00	73,000.00	49,000.00	433,900.00	443,880.00	454,080.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	411,000.00	0.00	181,000.00	108,000.00	73,000.00	49,000.00	433,900.00	443,880.00	454,080.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	146,000.00	0.00	71,000.00	37,000.00	23,000.00	15,000.00	154,140.00	157,680.00	161,150.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	85,000.00	0.00	40,000.00	20,000.00	15,000.00	10,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	61,000.00	0.00	31,000.00	17,000.00	8,000.00	5,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	250,000.00	0.00	98,000.00	70,000.00	49,000.00	33,000.00	263,930.00	270,000.00	275,930.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	105,000.00	0.00	40,000.00	34,000.00	18,000.00	13,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	24,000.00	0.00	16,000.00	2,000.00	3,000.00	3,000.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	121,000.00	0.00	42,000.00	34,000.00	28,000.00	17,000.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	15,000.00	0.00	12,000.00	1,000.00	1,000.00	1,000.00	15,830.00	16,200.00	17,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,232,260.00	0.00	827,800.00	821,000.00	777,200.00	806,260.00	3,378,670.00	3,459,710.00	3,621,120.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	3,017,260.00	0.00	743,800.00	763,000.00	735,200.00	775,260.00	3,151,700.00	3,227,500.00	3,383,800.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,221,800.00	0.00	576,400.00	573,900.00	542,700.00	528,800.00	2,318,700.00	2,372,500.00	2,509,800.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	795,460.00	0.00	167,400.00	189,100.00	192,500.00	246,460.00	833,000.00	855,000.00	874,000.00
40	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,050.00	1,080.00	1,100.00
41	Impozit pe spectacole	15.02.01	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,050.00	1,080.00	1,100.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	214,000.00	0.00	84,000.00	58,000.00	42,000.00	30,000.00	225,920.00	231,130.00	236,220.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	181,000.00	0.00	54,000.00	57,000.00	41,000.00	29,000.00	191,080.00	195,490.00	199,790.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
45	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	149,000.00	0.00	50,000.00	44,000.00	30,000.00	25,000.00			
46	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	32,000.00	0.00	4,000.00	13,000.00	11,000.00	4,000.00			
47	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	33,000.00	0.00	30,000.00	1,000.00	1,000.00	1,000.00	34,840.00	35,640.00	36,430.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	228,000.00	0.00	83,000.00	55,000.00	46,000.00	44,000.00	240,710.00	246,240.00	251,670.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	60,000.00	0.00	20,000.00	19,000.00	10,000.00	11,000.00	63,350.00	64,800.00	66,230.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	60,000.00	0.00	20,000.00	19,000.00	10,000.00	11,000.00	63,350.00	64,800.00	66,230.00
57	Venituri din concesiuni și închirieri	30.02.05	60,000.00	0.00	20,000.00	19,000.00	10,000.00	11,000.00	63,350.00	64,800.00	66,230.00
58	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	60,000.00	0.00	20,000.00	19,000.00	10,000.00	11,000.00	63,350.00	64,800.00	66,230.00
65	C2. VANZĂRI DE BUNURI ȘI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	168,000.00	0.00	63,000.00	36,000.00	36,000.00	33,000.00	177,360.00	181,440.00	185,440.00
66	Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	89,000.00	0.00	40,000.00	19,000.00	15,000.00	15,000.00	93,960.00	96,120.00	98,240.00
67	Venituri din prestări de servicii	33.02.08	89,000.00	0.00	40,000.00	19,000.00	15,000.00	15,000.00	93,960.00	96,120.00	98,240.00
74	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	13,720.00	14,040.00	14,350.00
75	Taxe extrajudiciare de timbru	34.02.02	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	13,720.00	14,040.00	14,350.00
77	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	55,000.00	0.00	15,000.00	10,000.00	17,000.00	13,000.00	58,070.00	59,400.00	60,710.00
78	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	55,000.00	0.00	15,000.00	10,000.00	17,000.00	13,000.00	58,070.00	59,400.00	60,710.00
79	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	55,000.00	0.00	15,000.00	10,000.00	17,000.00	13,000.00	58,070.00	59,400.00	60,710.00
83	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	11,000.00	0.00	5,000.00	3,000.00	1,000.00	2,000.00	11,610.00	11,880.00	12,140.00
92	Alte venituri	36.02.50	11,000.00	0.00	5,000.00	3,000.00	1,000.00	2,000.00	11,610.00	11,880.00	12,140.00
95	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-240,000.00	0.00	-75,000.00	-23,000.00	-78,000.00	-64,000.00	-253,380.00	-259,200.00	-264,910.00
96	Vărsăminte din secțiunea de funcționare	37.02.04	240,000.00	0.00	75,000.00	23,000.00	78,000.00	64,000.00	253,380.00	259,200.00	264,910.00
116	IV. SUBVENȚII (cod 00.18)	00.17	841,000.00	0.00	201,000.00	315,000.00	305,000.00	20,000.00	887,880.00	908,300.00	928,300.00
117	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	841,000.00	0.00	201,000.00	315,000.00	305,000.00	20,000.00	887,880.00	908,300.00	928,300.00
118	Subvenții de la bugetul de stat (cod 00.19+00.20)	42.02	841,000.00	0.00	201,000.00	315,000.00	305,000.00	20,000.00	887,880.00	908,300.00	928,300.00
146	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41)	00.20	841,000.00	0.00	201,000.00	315,000.00	305,000.00	20,000.00	887,880.00	908,300.00	928,300.00
152	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	60,000.00	0.00	35,000.00	10,000.00	0.00	15,000.00	63,340.00	64,800.00	66,230.00
157	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	21,000.00	0.00	6,000.00	5,000.00	5,000.00	5,000.00	22,170.00	22,680.00	23,180.00
176	Finanțarea programelor naționale de dezvoltare locală	42.02.65	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00	802,370.00	820,820.00	838,890.00
240	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>5,381,590.00</b>	<b>0.00</b>	<b>1,438,630.00</b>	<b>1,471,500.00</b>	<b>1,355,200.00</b>	<b>1,116,260.00</b>	5,624,450.00	5,738,910.00	5,935,810.00
241	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,446,590.00	0.00	1,203,630.00	1,171,500.00	982,200.00	1,089,260.00	4,637,320.00	4,729,090.00	4,903,760.00
242	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,685,790.00	0.00	748,120.00	734,930.00	701,470.00	501,270.00	2,777,360.00	2,825,770.00	2,957,870.00
243	Cheltuieli salariale în bani	10.01	2,117,410.00	0.00	588,460.00	578,270.00	552,470.00	398,210.00			
244	Salarii de bază	10.01.01	1,907,180.00	0.00	499,910.00	514,720.00	517,650.00	374,900.00			
245	Alte sporuri	10.01.06	23,720.00	0.00	6,870.00	6,870.00	4,050.00	5,930.00			
246	Fond aferent plății cu ora	10.01.11	82,510.00	0.00	28,680.00	28,680.00	7,770.00	17,380.00			
247	Indemnizații plătite unor persoane din afara unității	10.01.12	54,000.00	0.00	18,000.00	18,000.00	18,000.00	0.00			
248	Alte drepturi salariale în bani	10.01.30	50,000.00	0.00	35,000.00	10,000.00	5,000.00	0.00			

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
249	Contributii (cod 10.03.01 la 10.03.06)	10.03	568,380.00	0.00	159,660.00	156,660.00	149,000.00	103,060.00			
250	Contributii de asigurari sociale de stat	10.03.01	423,820.00	0.00	118,720.00	116,490.00	110,910.00	77,700.00			
251	Contributii de asigurari de somaj	10.03.02	10,610.00	0.00	2,990.00	2,950.00	2,740.00	1,930.00			
252	Contributii de asigurari sociale de sanatate	10.03.03	112,190.00	0.00	31,720.00	31,180.00	29,570.00	19,720.00			
253	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3,630.00	0.00	1,110.00	1,000.00	960.00	560.00			
254	Contributii pt concedii si indemnizatii	10.03.06	18,130.00	0.00	5,120.00	5,040.00	4,820.00	3,150.00			
255	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,357,610.00	0.00	368,010.00	327,470.00	249,630.00	412,500.00	1,434,300.00	1,467,900.00	1,501,010.00
256	Bunuri si servicii	20.01	972,200.00	0.00	263,700.00	217,800.00	190,800.00	299,900.00			
257	Furnituri de birou	20.01.01	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00			
258	Materiale pentru curatenie	20.01.02	15,500.00	0.00	5,000.00	4,000.00	5,000.00	1,500.00			
259	Incalzit, iluminat si forta motrica	20.01.03	309,000.00	0.00	90,000.00	73,000.00	76,000.00	70,000.00			
260	Apa, canal si salubritate	20.01.04	146,500.00	0.00	35,000.00	39,000.00	37,500.00	35,000.00			
261	Carburanti si lubrifianti	20.01.05	237,000.00	0.00	80,000.00	29,000.00	26,000.00	102,000.00			
262	Piese de schimb	20.01.06	55,000.00	0.00	10,000.00	14,000.00	3,000.00	28,000.00			
263	Transport	20.01.07	17,500.00	0.00	5,400.00	5,400.00	1,700.00	5,000.00			
264	Posta, telecomunicatii, radio, tv, internet	20.01.08	23,800.00	0.00	5,300.00	6,300.00	6,300.00	5,900.00			
265	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	3,000.00	14,000.00	4,000.00	14,000.00			
266	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	119,900.00	0.00	27,000.00	29,100.00	28,300.00	35,500.00			
267	Reparatii curente	20.02	117,000.00	0.00	20,000.00	20,000.00	10,000.00	67,000.00			
268	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14,000.00	0.00	2,000.00	10,000.00	2,000.00	0.00			
269	Alte obiecte de inventar	20.05.30	14,000.00	0.00	2,000.00	10,000.00	2,000.00	0.00			
270	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	13,500.00	0.00	3,500.00	4,000.00	2,000.00	4,000.00			
271	Deplasari interne, detașări, transferari	20.06.01	13,500.00	0.00	3,500.00	4,000.00	2,000.00	4,000.00			
272	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
273	Pregatire profesionala	20.13	14,500.00	0.00	4,000.00	7,000.00	3,500.00	0.00			
274	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	30,000.00	0.00	20,000.00	0.00	10,000.00	0.00			
275	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	195,410.00	0.00	53,810.00	68,670.00	31,330.00	41,600.00			
276	Alte cheltuieli cu bunuri si servicii	20.30.30	195,410.00	0.00	53,810.00	68,670.00	31,330.00	41,600.00			
277	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	110,790.00	0.00	10,000.00	12,100.00	4,100.00	84,590.00	116,970.00	119,660.00	122,290.00
278	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	110,790.00	0.00	10,000.00	12,100.00	4,100.00	84,590.00			
279	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,720.00	14,040.00	14,350.00
280	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	13,000.00	0.00	0.00	13,000.00	0.00	0.00			
281	Transferuri catre institutii publice	51.01.01	13,000.00	0.00	0.00	13,000.00	0.00	0.00			
282	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	65,000.00	0.00	0.00	23,000.00	5,000.00	37,000.00	68,620.00	70,200.00	71,750.00
283	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	65,000.00	0.00	0.00	23,000.00	5,000.00	37,000.00			
284	Programe de dezvoltare	55.01.13	47,000.00	0.00	0.00	5,000.00	5,000.00	37,000.00			
285	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	18,000.00	0.00	0.00	18,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
286	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	183,000.00	0.00	77,500.00	32,000.00	22,000.00	51,500.00	193,200.00	197,640.00	201,990.00
287	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	183,000.00	0.00	77,500.00	32,000.00	22,000.00	51,500.00			
288	Ajutoare sociale in numerar	57.02.01	183,000.00	0.00	77,500.00	32,000.00	22,000.00	51,500.00			
289	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	31,400.00	0.00	0.00	29,000.00	0.00	2,400.00	33,150.00	33,880.00	34,500.00
290	Burse	59.01	5,400.00	0.00	0.00	3,000.00	0.00	2,400.00			
291	Asociatii si fundatii	59.11	26,000.00	0.00	0.00	26,000.00	0.00	0.00			
292	CHELTUIELI DE CAPITAL (cod 71+72)	70	935,000.00	0.00	235,000.00	300,000.00	373,000.00	27,000.00	987,130.00	1,009,820.00	1,032,050.00
293	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	935,000.00	0.00	235,000.00	300,000.00	373,000.00	27,000.00	987,130.00	1,009,820.00	1,032,050.00
294	Active fixe	71.01	935,000.00	0.00	235,000.00	300,000.00	373,000.00	27,000.00			
295	Constructii	71.01.01	928,000.00	0.00	235,000.00	300,000.00	373,000.00	20,000.00			
296	Alte active fixe	71.01.30	7,000.00	0.00	0.00	0.00	0.00	7,000.00			
298	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	911,790.00	0.00	266,500.00	248,600.00	219,100.00	177,590.00	929,800.00	938,100.00	945,920.00
299	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	801,000.00	0.00	256,500.00	236,500.00	215,000.00	93,000.00	812,830.00	818,440.00	823,630.00
300	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	801,000.00	0.00	256,500.00	236,500.00	215,000.00	93,000.00	812,830.00	818,440.00	823,630.00
301	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	583,000.00	0.00	197,500.00	179,500.00	173,000.00	33,000.00	583,000.00	583,000.00	583,000.00
302	Cheltuieli salariale in bani	10.01	471,000.00	0.00	157,000.00	143,000.00	138,000.00	33,000.00			
303	Salarii de baza	10.01.01	368,000.00	0.00	105,000.00	115,000.00	115,000.00	33,000.00			
304	Indemnizatii platite unor persoane din afara unitatii	10.01.12	54,000.00	0.00	18,000.00	18,000.00	18,000.00	0.00			
305	Alte drepturi salariale in bani	10.01.30	49,000.00	0.00	34,000.00	10,000.00	5,000.00	0.00			
306	Contributii (cod 10.03.01 la 10.03.06)	10.03	112,000.00	0.00	40,500.00	36,500.00	35,000.00	0.00			
307	Contributii de asigurari sociale de stat	10.03.01	80,000.00	0.00	29,000.00	26,000.00	25,000.00	0.00			
308	Contributii de asigurari de somaj	10.03.02	2,000.00	0.00	700.00	700.00	600.00	0.00			
309	Contributii de asigurari sociale de sanatate	10.03.03	25,000.00	0.00	9,000.00	8,200.00	7,800.00	0.00			
310	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,000.00	0.00	400.00	300.00	300.00	0.00			
311	Contributii pt concedii si indemnizatii	10.03.06	4,000.00	0.00	1,400.00	1,300.00	1,300.00	0.00			
312	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	218,000.00	0.00	59,000.00	57,000.00	42,000.00	60,000.00	229,830.00	235,440.00	240,630.00
313	Bunuri si servicii	20.01	145,000.00	0.00	47,000.00	37,000.00	34,000.00	27,000.00			
314	Furnituri de birou	20.01.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
315	Materiale pentru curatenie	20.01.02	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00			
316	Incalzit, Iluminat si forta motrica	20.01.03	50,000.00	0.00	30,000.00	10,000.00	10,000.00	0.00			
317	Apa, canal si salubritate	20.01.04	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
318	Carburanti si lubrifianti	20.01.05	13,000.00	0.00	2,000.00	2,000.00	2,000.00	7,000.00			
319	Piese de schimb	20.01.06	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
320	Posta, telecomunicatii, radio, tv, internet	20.01.08	18,600.00	0.00	4,000.00	5,000.00	5,000.00	4,600.00			
321	Materiale si prestari de servicii cu caracter functional	20.01.09	15,000.00	0.00	3,000.00	4,000.00	4,000.00	4,000.00			
322	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	21,400.00	0.00	3,000.00	5,000.00	5,000.00	8,400.00			
323	Reparatii curente	20.02	17,000.00	0.00	0.00	0.00	0.00	17,000.00			
324	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
325	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
326	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9,000.00	0.00	2,000.00	3,000.00	1,000.00	3,000.00			
327	Deplasari interne, detașări, transferari	20.06.01	9,000.00	0.00	2,000.00	3,000.00	1,000.00	3,000.00			
328	Pregatire profesionala	20.13	9,000.00	0.00	2,000.00	5,000.00	2,000.00	0.00			
329	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	0.00	8,000.00	7,000.00	5,000.00	13,000.00			
330	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	0.00	8,000.00	7,000.00	5,000.00	13,000.00			
332	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	801,000.00	0.00	256,500.00	236,500.00	215,000.00	93,000.00	812,830.00	818,440.00	823,630.00
333	Autoritati executive	51.02.01.03	801,000.00	0.00	256,500.00	236,500.00	215,000.00	93,000.00	812,830.00	818,440.00	823,630.00
335	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	110,790.00	0.00	10,000.00	12,100.00	4,100.00	84,590.00	116,970.00	119,660.00	122,290.00
336	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	110,790.00	0.00	10,000.00	12,100.00	4,100.00	84,590.00	116,970.00	119,660.00	122,290.00
337	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	110,790.00	0.00	10,000.00	12,100.00	4,100.00	84,590.00	116,970.00	119,660.00	122,290.00
338	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	110,790.00	0.00	10,000.00	12,100.00	4,100.00	84,590.00			
340	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	110,790.00	0.00	10,000.00	12,100.00	4,100.00	84,590.00	116,970.00	119,660.00	122,290.00
360	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	28,000.00	0.00	8,000.00	5,000.00	2,000.00	13,000.00	29,590.00	30,240.00	30,910.00
365	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	28,000.00	0.00	8,000.00	5,000.00	2,000.00	13,000.00	29,590.00	30,240.00	30,910.00
366	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,000.00	0.00	8,000.00	5,000.00	2,000.00	13,000.00	29,590.00	30,240.00	30,910.00
367	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	28,000.00	0.00	8,000.00	5,000.00	2,000.00	13,000.00	29,590.00	30,240.00	30,910.00
368	Bunuri si servicii	20.01	16,000.00	0.00	3,000.00	4,000.00	1,000.00	8,000.00			
369	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	1,000.00	1,000.00	5,000.00			
370	Piese de schimb	20.01.06	6,000.00	0.00	0.00	3,000.00	0.00	3,000.00			
371	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	12,000.00	0.00	5,000.00	1,000.00	1,000.00	5,000.00			
372	Alte cheltuieli cu bunuri si servicii	20.30.30	12,000.00	0.00	5,000.00	1,000.00	1,000.00	5,000.00			
376	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	28,000.00	0.00	8,000.00	5,000.00	2,000.00	13,000.00	29,590.00	30,240.00	30,910.00
379	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,662,490.00	0.00	719,420.00	692,830.00	627,570.00	622,670.00	2,786,560.00	2,848,890.00	2,994,990.00
380	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,962,800.00	0.00	497,500.00	514,400.00	492,200.00	458,700.00	2,068,950.00	2,123,520.00	2,262,000.00
381	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,962,800.00	0.00	497,500.00	514,400.00	492,200.00	458,700.00	2,068,950.00	2,123,520.00	2,262,000.00
382	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,703,100.00	0.00	448,200.00	453,000.00	426,100.00	375,800.00	1,793,500.00	1,841,400.00	1,973,000.00
383	Cheltuieli salariale in bani	10.01	1,335,710.00	0.00	351,460.00	355,270.00	334,170.00	294,810.00			
384	Salarii de baza	10.01.01	1,229,480.00	0.00	315,910.00	319,720.00	322,350.00	271,500.00			
385	Alte sporuri	10.01.06	23,720.00	0.00	6,870.00	6,870.00	4,050.00	5,930.00			
386	Fond aferent platii cu ora	10.01.11	82,510.00	0.00	28,680.00	28,680.00	7,770.00	17,380.00			
387	Contributii (cod 10.03.01 la 10.03.06)	10.03	367,390.00	0.00	96,740.00	97,730.00	91,930.00	80,990.00			
388	Contributii de asigurari sociale de stat	10.03.01	277,820.00	0.00	73,120.00	73,890.00	69,510.00	61,300.00			
389	Contributii de asigurari de somaj	10.03.02	6,680.00	0.00	1,770.00	1,780.00	1,670.00	1,460.00			
390	Contributii de asigurari sociale de sanatate	10.03.03	69,440.00	0.00	18,270.00	18,480.00	17,370.00	15,320.00			
391	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,110.00	0.00	580.00	570.00	530.00	430.00			
392	Contributii pt concedii si indemnizatii	10.03.06	11,340.00	0.00	3,000.00	3,010.00	2,850.00	2,480.00			
393	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	254,300.00	0.00	49,300.00	58,400.00	66,100.00	80,500.00	269,750.00	276,320.00	283,200.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
394	Bunuri si servicii	20.01	206,200.00	0.00	42,700.00	51,800.00	46,800.00	64,900.00			
395	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
396	Materiale pentru curatenie	20.01.02	4,500.00	0.00	1,000.00	1,000.00	2,000.00	500.00			
397	Incalzit, Iluminat si forta motrica	20.01.03	55,000.00	0.00	10,000.00	10,000.00	15,000.00	20,000.00			
398	Apa, canal si salubritate	20.01.04	2,500.00	0.00	0.00	0.00	2,500.00	0.00			
399	Transport	20.01.07	17,500.00	0.00	5,400.00	5,400.00	1,700.00	5,000.00			
400	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,200.00	0.00	1,300.00	1,300.00	1,300.00	1,300.00			
401	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
402	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	97,500.00	0.00	24,000.00	23,100.00	23,300.00	27,100.00			
403	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
404	Deplasari interne, detașări, transferari	20.06.01	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
405	Pregatire profesionala	20.13	5,500.00	0.00	2,000.00	2,000.00	1,500.00	0.00			
406	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	38,100.00	0.00	3,100.00	3,600.00	16,800.00	14,600.00			
407	Alte cheltuieli cu bunuri si servicii	20.30.30	38,100.00	0.00	3,100.00	3,600.00	16,800.00	14,600.00			
408	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,400.00	0.00	0.00	3,000.00	0.00	2,400.00	5,700.00	5,800.00	5,800.00
409	Burse	59.01	5,400.00	0.00	0.00	3,000.00	0.00	2,400.00			
411	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	878,560.00	0.00	230,020.00	232,440.00	225,990.00	190,110.00	878,560.00	878,800.00	879,300.00
412	Invatamant prescolar	65.02.03.01	187,660.00	0.00	49,150.00	50,030.00	48,330.00	40,150.00	187,660.00	187,690.00	187,690.00
413	Invatamant primar	65.02.03.02	690,900.00	0.00	180,870.00	182,410.00	177,660.00	149,960.00	690,900.00	691,110.00	691,610.00
414	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,084,240.00	0.00	267,480.00	281,960.00	266,210.00	268,590.00	1,190,390.00	1,244,720.00	1,382,700.00
415	Invatamant secundar inferior	65.02.04.01	1,084,240.00	0.00	267,480.00	281,960.00	266,210.00	268,590.00	1,190,390.00	1,244,720.00	1,382,700.00
426	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	21,000.00	0.00	6,000.00	5,000.00	5,000.00	5,000.00	22,170.00	22,680.00	23,180.00
427	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	21,000.00	0.00	6,000.00	5,000.00	5,000.00	5,000.00	22,170.00	22,680.00	23,180.00
428	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	21,000.00	0.00	6,000.00	5,000.00	5,000.00	5,000.00	22,170.00	22,680.00	23,180.00
429	Cheltuieli salariale in bani	10.01	16,700.00	0.00	4,700.00	4,000.00	4,000.00	4,000.00			
430	Salarii de baza	10.01.01	15,700.00	0.00	3,700.00	4,000.00	4,000.00	4,000.00			
431	Alte drepturi salariale in bani	10.01.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
432	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,300.00	0.00	1,300.00	1,000.00	1,000.00	1,000.00			
433	Contributii de asigurari sociale de stat	10.03.01	3,000.00	0.00	900.00	700.00	700.00	700.00			
434	Contributii de asigurari de somaj	10.03.02	250.00	0.00	100.00	50.00	50.00	50.00			
435	Contributii de asigurari sociale de sanatate	10.03.03	850.00	0.00	250.00	200.00	200.00	200.00			
436	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	10.00	10.00	10.00			
437	Contributii pt concedii si indemnizatii	10.03.06	160.00	0.00	40.00	40.00	40.00	40.00			
442	Servicii de sanatate publica	66.02.08	21,000.00	0.00	6,000.00	5,000.00	5,000.00	5,000.00	22,170.00	22,680.00	23,180.00
446	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	135,150.00	0.00	46,260.00	49,270.00	15,260.00	24,360.00	141,700.00	144,510.00	147,280.00
447	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	85,150.00	0.00	16,260.00	49,270.00	15,260.00	4,360.00	88,910.00	90,510.00	92,090.00
448	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	18,150.00	0.00	4,260.00	5,270.00	4,260.00	4,360.00	18,150.00	18,150.00	18,150.00
449	Cheltuieli salariale in bani	10.01	14,000.00	0.00	3,300.00	4,000.00	3,300.00	3,400.00			
450	Salarii de baza	10.01.01	14,000.00	0.00	3,300.00	4,000.00	3,300.00	3,400.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
451	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,150.00	0.00	960.00	1,270.00	960.00	960.00			
452	Contributii de asigurari sociale de stat	10.03.01	3,000.00	0.00	700.00	900.00	700.00	700.00			
453	Contributii de asigurari de somaj	10.03.02	80.00	0.00	20.00	20.00	20.00	20.00			
454	Contributii de asigurari sociale de sanatate	10.03.03	900.00	0.00	200.00	300.00	200.00	200.00			
455	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	10.00	10.00	10.00			
456	Contributii pt concedii si indemnizatii	10.03.06	130.00	0.00	30.00	40.00	30.00	30.00			
457	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	28,000.00	0.00	12,000.00	5,000.00	11,000.00	0.00	29,590.00	30,240.00	30,890.00
458	Bunuri si servicii	20.01	7,000.00	0.00	1,000.00	5,000.00	1,000.00	0.00			
459	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
460	Materiale pentru curatenie	20.01.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
461	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	0.00	3,000.00	1,000.00	0.00			
462	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
463	Reparatii curente	20.02	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00			
464	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
465	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,720.00	14,040.00	14,350.00
466	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	13,000.00	0.00	0.00	13,000.00	0.00	0.00			
467	Transferuri catre institutii publice	51.01.01	13,000.00	0.00	0.00	13,000.00	0.00	0.00			
468	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	26,000.00	0.00	0.00	26,000.00	0.00	0.00	27,450.00	28,080.00	28,700.00
469	Asociatii si fundatii	59.11	26,000.00	0.00	0.00	26,000.00	0.00	0.00			
470	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	30,000.00	0.00	0.00	20,000.00	52,790.00	54,000.00	55,190.00
471	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	30,000.00	0.00	0.00	20,000.00	52,790.00	54,000.00	55,190.00
472	Active fixe	71.01	50,000.00	0.00	30,000.00	0.00	0.00	20,000.00			
473	Constructii	71.01.01	50,000.00	0.00	30,000.00	0.00	0.00	20,000.00			
475	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	84,150.00	0.00	35,260.00	19,270.00	5,260.00	24,360.00	87,840.00	89,430.00	90,990.00
476	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	21,150.00	0.00	5,260.00	6,270.00	5,260.00	4,360.00	21,330.00	21,390.00	21,450.00
481	Camine culturale	67.02.03.07	63,000.00	0.00	30,000.00	13,000.00	0.00	20,000.00	66,510.00	68,040.00	69,540.00
485	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	31,000.00	0.00	1,000.00	30,000.00	0.00	0.00	32,740.00	33,480.00	34,210.00
486	Sport	67.02.05.01	31,000.00	0.00	1,000.00	30,000.00	0.00	0.00	32,740.00	33,480.00	34,210.00
490	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00	21,120.00	21,600.00	22,080.00
492	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	543,540.00	0.00	169,660.00	124,160.00	115,110.00	134,610.00	553,740.00	558,180.00	562,530.00
493	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	543,540.00	0.00	169,660.00	124,160.00	115,110.00	134,610.00	553,740.00	558,180.00	562,530.00
494	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	360,540.00	0.00	92,160.00	92,160.00	93,110.00	83,110.00	360,540.00	360,540.00	360,540.00
495	Cheltuieli salariale in bani	10.01	280,000.00	0.00	72,000.00	72,000.00	73,000.00	63,000.00			
496	Salarii de baza	10.01.01	280,000.00	0.00	72,000.00	72,000.00	73,000.00	63,000.00			
497	Contributii (cod 10.03.01 la 10.03.06)	10.03	80,540.00	0.00	20,160.00	20,160.00	20,110.00	20,110.00			
498	Contributii de asigurari sociale de stat	10.03.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
499	Contributii de asigurari de somaj	10.03.02	1,600.00	0.00	400.00	400.00	400.00	400.00			
500	Contributii de asigurari sociale de sanatate	10.03.03	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
501	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	440.00	0.00	110.00	110.00	110.00	110.00			
502	Contributii pt concedii si indemnizatii	10.03.06	2,500.00	0.00	650.00	650.00	600.00	600.00			
503	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	183,000.00	0.00	77,500.00	32,000.00	22,000.00	51,500.00	193,200.00	197,640.00	201,990.00
504	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	183,000.00	0.00	77,500.00	32,000.00	22,000.00	51,500.00			
505	Ajutoare sociale in numerar	57.02.01	183,000.00	0.00	77,500.00	32,000.00	22,000.00	51,500.00			
508	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	437,540.00	0.00	112,160.00	112,160.00	113,110.00	100,110.00	441,830.00	443,700.00	445,530.00
509	Asistenta sociala in caz de invaliditate	68.02.05.02	437,540.00	0.00	112,160.00	112,160.00	113,110.00	100,110.00	441,830.00	443,700.00	445,530.00
514	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	98,000.00	0.00	55,500.00	10,000.00	0.00	32,500.00	103,460.00	105,840.00	108,170.00
515	Ajutor social	68.02.15.01	98,000.00	0.00	55,500.00	10,000.00	0.00	32,500.00	103,460.00	105,840.00	108,170.00
517	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,450.00	8,640.00	8,830.00
518	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,450.00	8,640.00	8,830.00
520	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,190,000.00	0.00	265,000.00	390,000.00	390,000.00	145,000.00	1,256,350.00	1,285,220.00	1,313,510.00
521	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	250,000.00	0.00	70,000.00	50,000.00	50,000.00	80,000.00	263,940.00	270,000.00	275,950.00
522	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,000.00	0.00	70,000.00	50,000.00	50,000.00	80,000.00	263,940.00	270,000.00	275,950.00
523	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	70,000.00	50,000.00	50,000.00	80,000.00	263,940.00	270,000.00	275,950.00
524	Bunuri si servicii	20.01	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00			
525	Incalzit, Iluminat si forta motrica	20.01.03	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00			
526	Reparatii curente	20.02	40,000.00	0.00	10,000.00	0.00	0.00	30,000.00			
527	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
528	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
536	Iluminat public si electrificari rurale	70.02.06	250,000.00	0.00	70,000.00	50,000.00	50,000.00	80,000.00	263,940.00	270,000.00	275,950.00
540	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	940,000.00	0.00	195,000.00	340,000.00	340,000.00	65,000.00	992,410.00	1,015,220.00	1,037,560.00
541	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	180,000.00	0.00	35,000.00	40,000.00	40,000.00	65,000.00	190,040.00	194,400.00	198,680.00
542	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	147,810.00	151,200.00	154,530.00
543	Bunuri si servicii	20.01	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00			
544	Apa, canal si salubritate	20.01.04	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00			
545	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	40,000.00	0.00	0.00	5,000.00	5,000.00	30,000.00	42,230.00	43,200.00	44,150.00
546	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	40,000.00	0.00	0.00	5,000.00	5,000.00	30,000.00			
547	Programe de dezvoltare	55.01.13	40,000.00	0.00	0.00	5,000.00	5,000.00	30,000.00			
548	CHELTUIELI DE CAPITAL (cod 71+72)	70	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00	802,370.00	820,820.00	838,880.00
549	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00	802,370.00	820,820.00	838,880.00
550	Active fixe	71.01	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00			
551	Constructii	71.01.01	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00			
554	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	180,000.00	0.00	35,000.00	40,000.00	40,000.00	65,000.00	190,040.00	194,400.00	198,680.00
556	Colectarea, tratarea si distruarea deseurilor	74.02.05.02	180,000.00	0.00	35,000.00	40,000.00	40,000.00	65,000.00	190,040.00	194,400.00	198,680.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
557	Canalizarea si tratarea apelor reziduale	74.02.06	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00	802,370.00	820,820.00	838,880.00
559	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	589,310.00	0.00	179,710.00	135,070.00	116,530.00	158,000.00	622,150.00	636,460.00	650,480.00
560	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	96,000.00	0.00	32,000.00	15,000.00	12,000.00	37,000.00	101,350.00	103,680.00	105,960.00
561	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	89,000.00	0.00	32,000.00	15,000.00	12,000.00	30,000.00	93,960.00	96,120.00	98,230.00
562	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	89,000.00	0.00	32,000.00	15,000.00	12,000.00	30,000.00	93,960.00	96,120.00	98,230.00
563	Bunuri si servicii	20.01	50,000.00	0.00	10,000.00	10,000.00	0.00	30,000.00			
564	Carburanti si lubrifianti	20.01.05	50,000.00	0.00	10,000.00	10,000.00	0.00	30,000.00			
565	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	9,000.00	0.00	2,000.00	5,000.00	2,000.00	0.00			
566	Alte obiecte de inventar	20.05.30	9,000.00	0.00	2,000.00	5,000.00	2,000.00	0.00			
567	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	30,000.00	0.00	20,000.00	0.00	10,000.00	0.00			
568	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,390.00	7,560.00	7,730.00
569	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,390.00	7,560.00	7,730.00
570	Active fixe	71.01	7,000.00	0.00	0.00	0.00	0.00	7,000.00			
571	Alte active fixe	71.01.30	7,000.00	0.00	0.00	0.00	0.00	7,000.00			
573	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	96,000.00	0.00	32,000.00	15,000.00	12,000.00	37,000.00	101,350.00	103,680.00	105,960.00
574	Prevenire si combatere inundatii si aheturi	80.02.01.06	96,000.00	0.00	32,000.00	15,000.00	12,000.00	37,000.00	101,350.00	103,680.00	105,960.00
585	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	25,000.00	0.00	0.00	20,000.00	0.00	5,000.00	26,390.00	27,000.00	27,590.00
586	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	0.00	20,000.00	0.00	5,000.00	26,390.00	27,000.00	27,590.00
587	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,000.00	0.00	0.00	20,000.00	0.00	5,000.00	26,390.00	27,000.00	27,590.00
588	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,000.00	0.00	0.00	20,000.00	0.00	5,000.00			
589	Alte cheltuieli cu bunuri si servicii	20.30.30	25,000.00	0.00	0.00	20,000.00	0.00	5,000.00			
591	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	25,000.00	0.00	0.00	20,000.00	0.00	5,000.00	26,390.00	27,000.00	27,590.00
594	Alte cheltuieli in domeniul agriculturii	83.02.03.30	25,000.00	0.00	0.00	20,000.00	0.00	5,000.00	26,390.00	27,000.00	27,590.00
596	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	384,000.00	0.00	132,000.00	47,000.00	98,000.00	107,000.00	405,400.00	414,720.00	423,860.00
597	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	266,000.00	0.00	87,000.00	47,000.00	25,000.00	107,000.00	280,820.00	287,280.00	293,610.00
598	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	266,000.00	0.00	87,000.00	47,000.00	25,000.00	107,000.00	280,820.00	287,280.00	293,610.00
599	Bunuri si servicii	20.01	208,000.00	0.00	75,000.00	25,000.00	23,000.00	85,000.00			
600	Carburanti si lubrifianti	20.01.05	164,000.00	0.00	65,000.00	16,000.00	23,000.00	60,000.00			
601	Piese de schimb	20.01.06	44,000.00	0.00	10,000.00	9,000.00	0.00	25,000.00			
602	Reparatii curente	20.02	40,000.00	0.00	0.00	20,000.00	0.00	20,000.00			
603	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	18,000.00	0.00	12,000.00	2,000.00	2,000.00	2,000.00			
604	Alte cheltuieli cu bunuri si servicii	20.30.30	18,000.00	0.00	12,000.00	2,000.00	2,000.00	2,000.00			
605	CHELTUIELI DE CAPITAL (cod 71+72)	70	118,000.00	0.00	45,000.00	0.00	73,000.00	0.00	124,580.00	127,440.00	130,250.00
606	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	118,000.00	0.00	45,000.00	0.00	73,000.00	0.00	124,580.00	127,440.00	130,250.00
607	Active fixe	71.01	118,000.00	0.00	45,000.00	0.00	73,000.00	0.00			
608	Constructii	71.01.01	118,000.00	0.00	45,000.00	0.00	73,000.00	0.00			
610	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	384,000.00	0.00	132,000.00	47,000.00	98,000.00	107,000.00	405,400.00	414,720.00	423,860.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
611	Drumuri si poduri	84.02.03.01	384,000.00	0.00	132,000.00	47,000.00	98,000.00	107,000.00	405,400.00	414,720.00	423,860.00
620	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	84,310.00	0.00	15,710.00	53,070.00	6,530.00	9,000.00	89,010.00	91,060.00	93,070.00
621	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	84,310.00	0.00	15,710.00	53,070.00	6,530.00	9,000.00	89,010.00	91,060.00	93,070.00
622	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	59,310.00	0.00	15,710.00	35,070.00	6,530.00	2,000.00	62,620.00	64,060.00	65,470.00
623	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	59,310.00	0.00	15,710.00	35,070.00	6,530.00	2,000.00			
624	Alte cheltuieli cu bunuri si servicii	20.30.30	59,310.00	0.00	15,710.00	35,070.00	6,530.00	2,000.00			
625	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	25,000.00	0.00	0.00	18,000.00	0.00	7,000.00	26,390.00	27,000.00	27,600.00
626	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	25,000.00	0.00	0.00	18,000.00	0.00	7,000.00			
627	Programe de dezvoltare	55.01.13	7,000.00	0.00	0.00	0.00	0.00	7,000.00			
628	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	18,000.00	0.00	0.00	18,000.00	0.00	0.00			
634	Alte actiuni economice	87.02.50	84,310.00	0.00	15,710.00	53,070.00	6,530.00	9,000.00	89,010.00	91,060.00	93,070.00

Conducatorul institutiei,

**STREANGA GHEORGHE**

Conducatorul compartimentului financiar-contabil,

**MOISUC MIHAI**

## BUGETUL LOCAL - INITIAL pe anul 2014 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,381,590.00	0.00	1,203,630.00	1,148,500.00	977,200.00	1,052,260.00	4,568,700.00	4,658,890.00	4,832,010.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,300,590.00	0.00	1,162,630.00	1,133,500.00	972,200.00	1,032,260.00	4,483,190.00	4,571,410.00	4,742,600.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,312,590.00	0.00	1,154,630.00	1,101,500.00	1,004,200.00	1,052,260.00	4,495,860.00	4,584,370.00	4,755,840.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	669,330.00	0.00	145,830.00	172,500.00	154,000.00	197,000.00	683,290.00	680,780.00	680,640.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	669,330.00	0.00	145,830.00	172,500.00	154,000.00	197,000.00	683,290.00	680,780.00	680,640.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	15,000.00	0.00	4,000.00	2,500.00	6,000.00	2,500.00	15,830.00	16,200.00	16,600.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	15,000.00	0.00	4,000.00	2,500.00	6,000.00	2,500.00	15,830.00	16,200.00	16,600.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	654,330.00	0.00	141,830.00	170,000.00	148,000.00	194,500.00	667,460.00	664,580.00	664,040.00
13	Cote defalcate din impozitul pe venit	04.02.01	195,000.00	0.00	27,500.00	55,000.00	33,000.00	79,500.00	184,460.00	169,580.00	158,040.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	459,330.00	0.00	114,330.00	115,000.00	115,000.00	115,000.00	483,000.00	495,000.00	506,000.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	411,000.00	0.00	181,000.00	108,000.00	73,000.00	49,000.00	433,900.00	443,880.00	454,080.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	411,000.00	0.00	181,000.00	108,000.00	73,000.00	49,000.00	433,900.00	443,880.00	454,080.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	146,000.00	0.00	71,000.00	37,000.00	23,000.00	15,000.00	154,140.00	157,680.00	161,150.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	85,000.00	0.00	40,000.00	20,000.00	15,000.00	10,000.00			
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	61,000.00	0.00	31,000.00	17,000.00	8,000.00	5,000.00			
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	250,000.00	0.00	98,000.00	70,000.00	49,000.00	33,000.00	263,930.00	270,000.00	275,930.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	105,000.00	0.00	40,000.00	34,000.00	18,000.00	13,000.00			
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	24,000.00	0.00	16,000.00	2,000.00	3,000.00	3,000.00			
26	Impozitul pe terenul din extravilan *)	07.02.02.03	121,000.00	0.00	42,000.00	34,000.00	28,000.00	17,000.00			
27	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	15,000.00	0.00	12,000.00	1,000.00	1,000.00	1,000.00	15,830.00	16,200.00	17,000.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,232,260.00	0.00	827,800.00	821,000.00	777,200.00	806,260.00	3,378,670.00	3,459,710.00	3,621,120.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	3,017,260.00	0.00	743,800.00	763,000.00	735,200.00	775,260.00	3,151,700.00	3,227,500.00	3,383,800.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,221,800.00	0.00	576,400.00	573,900.00	542,700.00	528,800.00	2,318,700.00	2,372,500.00	2,509,800.00
34	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	795,460.00	0.00	167,400.00	189,100.00	192,500.00	246,460.00	833,000.00	855,000.00	874,000.00
37	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,050.00	1,080.00	1,100.00
38	Impozit pe spectacole	15.02.01	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,050.00	1,080.00	1,100.00
40	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	214,000.00	0.00	84,000.00	58,000.00	42,000.00	30,000.00	225,920.00	231,130.00	236,220.00
41	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	181,000.00	0.00	54,000.00	57,000.00	41,000.00	29,000.00	191,080.00	195,490.00	199,790.00
42	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	149,000.00	0.00	50,000.00	44,000.00	30,000.00	25,000.00			
43	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	32,000.00	0.00	4,000.00	13,000.00	11,000.00	4,000.00			
44	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	33,000.00	0.00	30,000.00	1,000.00	1,000.00	1,000.00	34,840.00	35,640.00	36,430.00
49	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-12,000.00	0.00	8,000.00	32,000.00	-32,000.00	-20,000.00	-12,670.00	-12,960.00	-13,240.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
50	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	60,000.00	0.00	20,000.00	19,000.00	10,000.00	11,000.00	63,350.00	64,800.00	66,230.00
51	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	60,000.00	0.00	20,000.00	19,000.00	10,000.00	11,000.00	63,350.00	64,800.00	66,230.00
54	Venituri din concesiuni si inchirieri	30.02.05	60,000.00	0.00	20,000.00	19,000.00	10,000.00	11,000.00	63,350.00	64,800.00	66,230.00
55	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	60,000.00	0.00	20,000.00	19,000.00	10,000.00	11,000.00	63,350.00	64,800.00	66,230.00
62	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-72,000.00	0.00	-12,000.00	13,000.00	-42,000.00	-31,000.00	-76,020.00	-77,760.00	-79,470.00
63	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	89,000.00	0.00	40,000.00	19,000.00	15,000.00	15,000.00	93,960.00	96,120.00	98,240.00
64	Venituri din prestari de servicii	33.02.08	89,000.00	0.00	40,000.00	19,000.00	15,000.00	15,000.00	93,960.00	96,120.00	98,240.00
71	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	13,720.00	14,040.00	14,350.00
72	Taxe extrajudiciare de timbru	34.02.02	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	13,720.00	14,040.00	14,350.00
74	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	55,000.00	0.00	15,000.00	10,000.00	17,000.00	13,000.00	58,070.00	59,400.00	60,710.00
75	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	55,000.00	0.00	15,000.00	10,000.00	17,000.00	13,000.00	58,070.00	59,400.00	60,710.00
76	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	55,000.00	0.00	15,000.00	10,000.00	17,000.00	13,000.00	58,070.00	59,400.00	60,710.00
80	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	11,000.00	0.00	5,000.00	3,000.00	1,000.00	2,000.00	11,610.00	11,880.00	12,140.00
86	Alte venituri	36.02.50	11,000.00	0.00	5,000.00	3,000.00	1,000.00	2,000.00	11,610.00	11,880.00	12,140.00
87	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-240,000.00	0.00	-75,000.00	-23,000.00	-78,000.00	-64,000.00	-253,380.00	-259,200.00	-264,910.00
89	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-240,000.00	0.00	-75,000.00	-23,000.00	-78,000.00	-64,000.00	-253,380.00	-259,200.00	-264,910.00
98	IV. SUBVENTII (cod 00.18)	00.17	81,000.00	0.00	41,000.00	15,000.00	5,000.00	20,000.00	85,510.00	87,480.00	89,410.00
99	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	81,000.00	0.00	41,000.00	15,000.00	5,000.00	20,000.00	85,510.00	87,480.00	89,410.00
100	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	81,000.00	0.00	41,000.00	15,000.00	5,000.00	20,000.00	85,510.00	87,480.00	89,410.00
101	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41)	00.20	81,000.00	0.00	41,000.00	15,000.00	5,000.00	20,000.00	85,510.00	87,480.00	89,410.00
106	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	60,000.00	0.00	35,000.00	10,000.00	0.00	15,000.00	63,340.00	64,800.00	66,230.00
110	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	21,000.00	0.00	6,000.00	5,000.00	5,000.00	5,000.00	22,170.00	22,680.00	23,180.00
128	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>4,381,590.00</b>	<b>0.00</b>	<b>1,203,630.00</b>	<b>1,148,500.00</b>	<b>977,200.00</b>	<b>1,052,260.00</b>	4,568,700.00	4,658,890.00	4,832,010.00
129	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,381,590.00	0.00	1,203,630.00	1,148,500.00	977,200.00	1,052,260.00	4,568,700.00	4,658,890.00	4,832,010.00
130	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,685,790.00	0.00	748,120.00	734,930.00	701,470.00	501,270.00	2,777,360.00	2,825,770.00	2,957,870.00
131	Cheltuieli salariale in bani	10.01	2,117,410.00	0.00	588,460.00	578,270.00	552,470.00	398,210.00			
132	Salarii de baza	10.01.01	1,907,180.00	0.00	499,910.00	514,720.00	517,650.00	374,900.00			
137	Alte sporuri	10.01.06	23,720.00	0.00	6,870.00	6,870.00	4,050.00	5,930.00			
142	Fond aferent platii cu ora	10.01.11	82,510.00	0.00	28,680.00	28,680.00	7,770.00	17,380.00			
143	Indemnizatii platite unor persoane din afara unitatii	10.01.12	54,000.00	0.00	18,000.00	18,000.00	18,000.00	0.00			
148	Alte drepturi salariale in bani	10.01.30	50,000.00	0.00	35,000.00	10,000.00	5,000.00	0.00			
157	Contributii (cod 10.03.01 la 10.03.06)	10.03	568,380.00	0.00	159,660.00	156,660.00	149,000.00	103,060.00			
158	Contributii de asigurari sociale de stat	10.03.01	423,820.00	0.00	118,720.00	116,490.00	110,910.00	77,700.00			
159	Contributii de asigurari de somaj	10.03.02	10,610.00	0.00	2,990.00	2,950.00	2,740.00	1,930.00			
160	Contributii de asigurari sociale de sanatate	10.03.03	112,190.00	0.00	31,720.00	31,180.00	29,570.00	19,720.00			
161	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3,630.00	0.00	1,110.00	1,000.00	960.00	560.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
163	Contributii pt concedii si indemnizatii	10.03.06	18,130.00	0.00	5,120.00	5,040.00	4,820.00	3,150.00			
164	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,357,610.00	0.00	368,010.00	327,470.00	249,630.00	412,500.00	1,434,300.00	1,467,900.00	1,501,010.00
165	Bunuri si servicii	20.01	972,200.00	0.00	263,700.00	217,800.00	190,800.00	299,900.00			
166	Furnituri de birou	20.01.01	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00			
167	Materiale pentru curatenie	20.01.02	15,500.00	0.00	5,000.00	4,000.00	5,000.00	1,500.00			
168	Incalzit, iluminat si forta motrica	20.01.03	309,000.00	0.00	90,000.00	73,000.00	76,000.00	70,000.00			
169	Apa, canal si salubritate	20.01.04	146,500.00	0.00	35,000.00	39,000.00	37,500.00	35,000.00			
170	Carburanti si lubrifianti	20.01.05	237,000.00	0.00	80,000.00	29,000.00	26,000.00	102,000.00			
171	Piese de schimb	20.01.06	55,000.00	0.00	10,000.00	14,000.00	3,000.00	28,000.00			
172	Transport	20.01.07	17,500.00	0.00	5,400.00	5,400.00	1,700.00	5,000.00			
173	Posta, telecomunicatii, radio, tv, internet	20.01.08	23,800.00	0.00	5,300.00	6,300.00	6,300.00	5,900.00			
174	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	3,000.00	14,000.00	4,000.00	14,000.00			
175	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	119,900.00	0.00	27,000.00	29,100.00	28,300.00	35,500.00			
176	Reparatii curente	20.02	117,000.00	0.00	20,000.00	20,000.00	10,000.00	67,000.00			
185	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14,000.00	0.00	2,000.00	10,000.00	2,000.00	0.00			
188	Alte obiecte de inventar	20.05.30	14,000.00	0.00	2,000.00	10,000.00	2,000.00	0.00			
189	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	13,500.00	0.00	3,500.00	4,000.00	2,000.00	4,000.00			
190	Deplasari interne, detașări, transferari	20.06.01	13,500.00	0.00	3,500.00	4,000.00	2,000.00	4,000.00			
194	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
196	Pregatire profesionala	20.13	14,500.00	0.00	4,000.00	7,000.00	3,500.00	0.00			
205	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	30,000.00	0.00	20,000.00	0.00	10,000.00	0.00			
213	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	195,410.00	0.00	53,810.00	68,670.00	31,330.00	41,600.00			
221	Alte cheltuieli cu bunuri si servicii	20.30.30	195,410.00	0.00	53,810.00	68,670.00	31,330.00	41,600.00			
242	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	110,790.00	0.00	10,000.00	12,100.00	4,100.00	84,590.00	116,970.00	119,660.00	122,290.00
243	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	110,790.00	0.00	10,000.00	12,100.00	4,100.00	84,590.00			
244	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,720.00	14,040.00	14,350.00
245	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	13,000.00	0.00	0.00	13,000.00	0.00	0.00			
246	Transferuri catre institutii publice	51.01.01	13,000.00	0.00	0.00	13,000.00	0.00	0.00			
266	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	183,000.00	0.00	77,500.00	32,000.00	22,000.00	51,500.00	193,200.00	197,640.00	201,990.00
268	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	183,000.00	0.00	77,500.00	32,000.00	22,000.00	51,500.00			
269	Ajutoare sociale in numerar	57.02.01	183,000.00	0.00	77,500.00	32,000.00	22,000.00	51,500.00			
273	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	31,400.00	0.00	0.00	29,000.00	0.00	2,400.00	33,150.00	33,880.00	34,500.00
274	Burse	59.01	5,400.00	0.00	0.00	3,000.00	0.00	2,400.00			
277	Asociatii si fundatii	59.11	26,000.00	0.00	0.00	26,000.00	0.00	0.00			
306	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	911,790.00	0.00	266,500.00	248,600.00	219,100.00	177,590.00	929,800.00	938,100.00	945,920.00
307	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	801,000.00	0.00	256,500.00	236,500.00	215,000.00	93,000.00	812,830.00	818,440.00	823,630.00
308	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	801,000.00	0.00	256,500.00	236,500.00	215,000.00	93,000.00	812,830.00	818,440.00	823,630.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
309	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	583,000.00	0.00	197,500.00	179,500.00	173,000.00	33,000.00	583,000.00	583,000.00	583,000.00
310	Cheltuieli salariale in bani	10.01	471,000.00	0.00	157,000.00	143,000.00	138,000.00	33,000.00			
311	Salarii de baza	10.01.01	368,000.00	0.00	105,000.00	115,000.00	115,000.00	33,000.00			
322	Indemnizatii platite unor persoane din afara unitatii	10.01.12	54,000.00	0.00	18,000.00	18,000.00	18,000.00	0.00			
327	Alte drepturi salariale in bani	10.01.30	49,000.00	0.00	34,000.00	10,000.00	5,000.00	0.00			
336	Contributii (cod 10.03.01 la 10.03.06)	10.03	112,000.00	0.00	40,500.00	36,500.00	35,000.00	0.00			
337	Contributii de asigurari sociale de stat	10.03.01	80,000.00	0.00	29,000.00	26,000.00	25,000.00	0.00			
338	Contributii de asigurari de somaj	10.03.02	2,000.00	0.00	700.00	700.00	600.00	0.00			
339	Contributii de asigurari sociale de sanatate	10.03.03	25,000.00	0.00	9,000.00	8,200.00	7,800.00	0.00			
340	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,000.00	0.00	400.00	300.00	300.00	0.00			
342	Contributii pt concedii si indemnizatii	10.03.06	4,000.00	0.00	1,400.00	1,300.00	1,300.00	0.00			
343	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	218,000.00	0.00	59,000.00	57,000.00	42,000.00	60,000.00	229,830.00	235,440.00	240,630.00
344	Bunuri si servicii	20.01	145,000.00	0.00	47,000.00	37,000.00	34,000.00	27,000.00			
345	Furnituri de birou	20.01.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
346	Materiale pentru curatenie	20.01.02	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00			
347	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	30,000.00	10,000.00	10,000.00	0.00			
348	Apa, canal si salubritate	20.01.04	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
349	Carburanti si lubrifianti	20.01.05	13,000.00	0.00	2,000.00	2,000.00	2,000.00	7,000.00			
350	Piese de schimb	20.01.06	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
352	Posta, telecomunicatii, radio, tv, internet	20.01.08	18,600.00	0.00	4,000.00	5,000.00	5,000.00	4,600.00			
353	Materiale si prestari de servicii cu caracter functional	20.01.09	15,000.00	0.00	3,000.00	4,000.00	4,000.00	4,000.00			
354	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	21,400.00	0.00	3,000.00	5,000.00	5,000.00	8,400.00			
355	Reparatii curente	20.02	17,000.00	0.00	0.00	0.00	0.00	17,000.00			
364	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
367	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
368	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9,000.00	0.00	2,000.00	3,000.00	1,000.00	3,000.00			
369	Deplasari interne, detașări, transferari	20.06.01	9,000.00	0.00	2,000.00	3,000.00	1,000.00	3,000.00			
375	Pregatire profesionala	20.13	9,000.00	0.00	2,000.00	5,000.00	2,000.00	0.00			
392	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	0.00	8,000.00	7,000.00	5,000.00	13,000.00			
400	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	0.00	8,000.00	7,000.00	5,000.00	13,000.00			
485	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	801,000.00	0.00	256,500.00	236,500.00	215,000.00	93,000.00	812,830.00	818,440.00	823,630.00
486	Autoritati executive	51.02.01.03	801,000.00	0.00	256,500.00	236,500.00	215,000.00	93,000.00	812,830.00	818,440.00	823,630.00
488	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	110,790.00	0.00	10,000.00	12,100.00	4,100.00	84,590.00	116,970.00	119,660.00	122,290.00
489	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	110,790.00	0.00	10,000.00	12,100.00	4,100.00	84,590.00	116,970.00	119,660.00	122,290.00
602	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	110,790.00	0.00	10,000.00	12,100.00	4,100.00	84,590.00	116,970.00	119,660.00	122,290.00
603	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	110,790.00	0.00	10,000.00	12,100.00	4,100.00	84,590.00			
666	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	110,790.00	0.00	10,000.00	12,100.00	4,100.00	84,590.00	116,970.00	119,660.00	122,290.00
1214	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	28,000.00	0.00	8,000.00	5,000.00	2,000.00	13,000.00	29,590.00	30,240.00	30,910.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1395	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	28,000.00	0.00	8,000.00	5,000.00	2,000.00	13,000.00	29,590.00	30,240.00	30,910.00
1396	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,000.00	0.00	8,000.00	5,000.00	2,000.00	13,000.00	29,590.00	30,240.00	30,910.00
1431	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	28,000.00	0.00	8,000.00	5,000.00	2,000.00	13,000.00	29,590.00	30,240.00	30,910.00
1432	Bunuri si servicii	20.01	16,000.00	0.00	3,000.00	4,000.00	1,000.00	8,000.00			
1437	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	1,000.00	1,000.00	5,000.00			
1438	Piese de schimb	20.01.06	6,000.00	0.00	0.00	3,000.00	0.00	3,000.00			
1480	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	12,000.00	0.00	5,000.00	1,000.00	1,000.00	5,000.00			
1488	Alte cheltuieli cu bunuri si servicii	20.30.30	12,000.00	0.00	5,000.00	1,000.00	1,000.00	5,000.00			
1575	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	28,000.00	0.00	8,000.00	5,000.00	2,000.00	13,000.00	29,590.00	30,240.00	30,910.00
1578	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,612,490.00	0.00	689,420.00	692,830.00	627,570.00	602,670.00	2,733,770.00	2,794,890.00	2,939,800.00
1579	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,962,800.00	0.00	497,500.00	514,400.00	492,200.00	458,700.00	2,068,950.00	2,123,520.00	2,262,000.00
1580	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,962,800.00	0.00	497,500.00	514,400.00	492,200.00	458,700.00	2,068,950.00	2,123,520.00	2,262,000.00
1581	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,703,100.00	0.00	448,200.00	453,000.00	426,100.00	375,800.00	1,793,500.00	1,841,400.00	1,973,000.00
1582	Cheltuieli salariale in bani	10.01	1,335,710.00	0.00	351,460.00	355,270.00	334,170.00	294,810.00			
1583	Salarii de baza	10.01.01	1,229,480.00	0.00	315,910.00	319,720.00	322,350.00	271,500.00			
1588	Alte sporuri	10.01.06	23,720.00	0.00	6,870.00	6,870.00	4,050.00	5,930.00			
1593	Fond aferent platii cu ora	10.01.11	82,510.00	0.00	28,680.00	28,680.00	7,770.00	17,380.00			
1608	Contributii (cod 10.03.01 la 10.03.06)	10.03	367,390.00	0.00	96,740.00	97,730.00	91,930.00	80,990.00			
1609	Contributii de asigurari sociale de stat	10.03.01	277,820.00	0.00	73,120.00	73,890.00	69,510.00	61,300.00			
1610	Contributii de asigurari de somaj	10.03.02	6,680.00	0.00	1,770.00	1,780.00	1,670.00	1,460.00			
1611	Contributii de asigurari sociale de sanatate	10.03.03	69,440.00	0.00	18,270.00	18,480.00	17,370.00	15,320.00			
1612	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,110.00	0.00	580.00	570.00	530.00	430.00			
1614	Contributii pt concedii si indemnizatii	10.03.06	11,340.00	0.00	3,000.00	3,010.00	2,850.00	2,480.00			
1615	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	254,300.00	0.00	49,300.00	58,400.00	66,100.00	80,500.00	269,750.00	276,320.00	283,200.00
1616	Bunuri si servicii	20.01	206,200.00	0.00	42,700.00	51,800.00	46,800.00	64,900.00			
1617	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1618	Materiale pentru curatenie	20.01.02	4,500.00	0.00	1,000.00	1,000.00	2,000.00	500.00			
1619	Incalzit, iluminat si forta motrica	20.01.03	55,000.00	0.00	10,000.00	10,000.00	15,000.00	20,000.00			
1620	Apa, canal si salubritate	20.01.04	2,500.00	0.00	0.00	0.00	2,500.00	0.00			
1623	Transport	20.01.07	17,500.00	0.00	5,400.00	5,400.00	1,700.00	5,000.00			
1624	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,200.00	0.00	1,300.00	1,300.00	1,300.00	1,300.00			
1625	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
1626	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	97,500.00	0.00	24,000.00	23,100.00	23,300.00	27,100.00			
1640	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
1641	Deplasari interne, detașări, transferari	20.06.01	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
1647	Pregatire profesionala	20.13	5,500.00	0.00	2,000.00	2,000.00	1,500.00	0.00			
1664	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	38,100.00	0.00	3,100.00	3,600.00	16,800.00	14,600.00			
1672	Alte cheltuieli cu bunuri si servicii	20.30.30	38,100.00	0.00	3,100.00	3,600.00	16,800.00	14,600.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1724	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5,400.00	0.00	0.00	3,000.00	0.00	2,400.00	5,700.00	5,800.00	5,800.00
1725	Burse	59.01	5,400.00	0.00	0.00	3,000.00	0.00	2,400.00			
1757	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	878,560.00	0.00	230,020.00	232,440.00	225,990.00	190,110.00	878,560.00	878,800.00	879,300.00
1758	Invatamant prescolar	65.02.03.01	187,660.00	0.00	49,150.00	50,030.00	48,330.00	40,150.00	187,660.00	187,690.00	187,690.00
1759	Invatamant primar	65.02.03.02	690,900.00	0.00	180,870.00	182,410.00	177,660.00	149,960.00	690,900.00	691,110.00	691,610.00
1760	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,084,240.00	0.00	267,480.00	281,960.00	266,210.00	268,590.00	1,190,390.00	1,244,720.00	1,382,700.00
1761	Invatamant secundar inferior	65.02.04.01	1,084,240.00	0.00	267,480.00	281,960.00	266,210.00	268,590.00	1,190,390.00	1,244,720.00	1,382,700.00
1772	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	21,000.00	0.00	6,000.00	5,000.00	5,000.00	5,000.00	22,170.00	22,680.00	23,180.00
1773	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	21,000.00	0.00	6,000.00	5,000.00	5,000.00	5,000.00	22,170.00	22,680.00	23,180.00
1774	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	21,000.00	0.00	6,000.00	5,000.00	5,000.00	5,000.00	22,170.00	22,680.00	23,180.00
1775	Cheltuieli salariale in bani	10.01	16,700.00	0.00	4,700.00	4,000.00	4,000.00	4,000.00			
1776	Salarii de baza	10.01.01	15,700.00	0.00	3,700.00	4,000.00	4,000.00	4,000.00			
1792	Alte drepturi salariale in bani	10.01.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
1801	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,300.00	0.00	1,300.00	1,000.00	1,000.00	1,000.00			
1802	Contributii de asigurari sociale de stat	10.03.01	3,000.00	0.00	900.00	700.00	700.00	700.00			
1803	Contributii de asigurari de somaj	10.03.02	250.00	0.00	100.00	50.00	50.00	50.00			
1804	Contributii de asigurari sociale de sanatate	10.03.03	850.00	0.00	250.00	200.00	200.00	200.00			
1805	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	10.00	10.00	10.00			
1807	Contributii pt concedii si indemnizatii	10.03.06	160.00	0.00	40.00	40.00	40.00	40.00			
1953	Servicii de sanatate publica	66.02.08	21,000.00	0.00	6,000.00	5,000.00	5,000.00	5,000.00	22,170.00	22,680.00	23,180.00
1957	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	85,150.00	0.00	16,260.00	49,270.00	15,260.00	4,360.00	88,910.00	90,510.00	92,090.00
1958	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	85,150.00	0.00	16,260.00	49,270.00	15,260.00	4,360.00	88,910.00	90,510.00	92,090.00
1959	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	18,150.00	0.00	4,260.00	5,270.00	4,260.00	4,360.00	18,150.00	18,150.00	18,150.00
1960	Cheltuieli salariale in bani	10.01	14,000.00	0.00	3,300.00	4,000.00	3,300.00	3,400.00			
1961	Salarii de baza	10.01.01	14,000.00	0.00	3,300.00	4,000.00	3,300.00	3,400.00			
1986	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,150.00	0.00	960.00	1,270.00	960.00	960.00			
1987	Contributii de asigurari sociale de stat	10.03.01	3,000.00	0.00	700.00	900.00	700.00	700.00			
1988	Contributii de asigurari de somaj	10.03.02	80.00	0.00	20.00	20.00	20.00	20.00			
1989	Contributii de asigurari sociale de sanatate	10.03.03	900.00	0.00	200.00	300.00	200.00	200.00			
1990	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	10.00	10.00	10.00			
1992	Contributii pt concedii si indemnizatii	10.03.06	130.00	0.00	30.00	40.00	30.00	30.00			
1993	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	28,000.00	0.00	12,000.00	5,000.00	11,000.00	0.00	29,590.00	30,240.00	30,890.00
1994	Bunuri si servicii	20.01	7,000.00	0.00	1,000.00	5,000.00	1,000.00	0.00			
1995	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
1996	Materiale pentru curatenie	20.01.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
1997	Incalzit, Iluminat si forta motrica	20.01.03	4,000.00	0.00	0.00	3,000.00	1,000.00	0.00			
2004	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
2005	Reparatii curente	20.02	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00			
2023	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2073	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,720.00	14,040.00	14,350.00
2074	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	13,000.00	0.00	0.00	13,000.00	0.00	0.00			
2075	Transferuri catre institutii publice	51.01.01	13,000.00	0.00	0.00	13,000.00	0.00	0.00			
2102	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	26,000.00	0.00	0.00	26,000.00	0.00	0.00	27,450.00	28,080.00	28,700.00
2106	Asociatii si fundatii	59.11	26,000.00	0.00	0.00	26,000.00	0.00	0.00			
2135	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	34,150.00	0.00	5,260.00	19,270.00	5,260.00	4,360.00	35,050.00	35,430.00	35,800.00
2136	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	21,150.00	0.00	5,260.00	6,270.00	5,260.00	4,360.00	21,330.00	21,390.00	21,450.00
2141	Camine culturale	67.02.03.07	13,000.00	0.00	0.00	13,000.00	0.00	0.00	13,720.00	14,040.00	14,350.00
2145	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	31,000.00	0.00	1,000.00	30,000.00	0.00	0.00	32,740.00	33,480.00	34,210.00
2146	Sport	67.02.05.01	31,000.00	0.00	1,000.00	30,000.00	0.00	0.00	32,740.00	33,480.00	34,210.00
2150	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00	21,120.00	21,600.00	22,080.00
2152	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	543,540.00	0.00	169,660.00	124,160.00	115,110.00	134,610.00	553,740.00	558,180.00	562,530.00
2153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	543,540.00	0.00	169,660.00	124,160.00	115,110.00	134,610.00	553,740.00	558,180.00	562,530.00
2154	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	360,540.00	0.00	92,160.00	92,160.00	93,110.00	83,110.00	360,540.00	360,540.00	360,540.00
2155	Cheltuieli salariale in bani	10.01	280,000.00	0.00	72,000.00	72,000.00	73,000.00	63,000.00			
2156	Salarii de baza	10.01.01	280,000.00	0.00	72,000.00	72,000.00	73,000.00	63,000.00			
2181	Contributii (cod 10.03.01 la 10.03.06)	10.03	80,540.00	0.00	20,160.00	20,160.00	20,110.00	20,110.00			
2182	Contributii de asigurari sociale de stat	10.03.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
2183	Contributii de asigurari de somaj	10.03.02	1,600.00	0.00	400.00	400.00	400.00	400.00			
2184	Contributii de asigurari sociale de sanatate	10.03.03	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
2185	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	440.00	0.00	110.00	110.00	110.00	110.00			
2187	Contributii pt concedii si indemnizatii	10.03.06	2,500.00	0.00	650.00	650.00	600.00	600.00			
2290	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	183,000.00	0.00	77,500.00	32,000.00	22,000.00	51,500.00	193,200.00	197,640.00	201,990.00
2292	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	183,000.00	0.00	77,500.00	32,000.00	22,000.00	51,500.00			
2293	Ajutoare sociale in numerar	57.02.01	183,000.00	0.00	77,500.00	32,000.00	22,000.00	51,500.00			
2331	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	437,540.00	0.00	112,160.00	112,160.00	113,110.00	100,110.00	441,830.00	443,700.00	445,530.00
2332	Asistenta sociala in caz de invaliditate	68.02.05.02	437,540.00	0.00	112,160.00	112,160.00	113,110.00	100,110.00	441,830.00	443,700.00	445,530.00
2337	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	98,000.00	0.00	55,500.00	10,000.00	0.00	32,500.00	103,460.00	105,840.00	108,170.00
2338	Ajutor social	68.02.15.01	98,000.00	0.00	55,500.00	10,000.00	0.00	32,500.00	103,460.00	105,840.00	108,170.00
2340	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,450.00	8,640.00	8,830.00
2341	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,450.00	8,640.00	8,830.00
2343	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	390,000.00	0.00	105,000.00	85,000.00	85,000.00	115,000.00	411,750.00	421,200.00	430,480.00
2344	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	250,000.00	0.00	70,000.00	50,000.00	50,000.00	80,000.00	263,940.00	270,000.00	275,950.00
2345	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,000.00	0.00	70,000.00	50,000.00	50,000.00	80,000.00	263,940.00	270,000.00	275,950.00
2380	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	70,000.00	50,000.00	50,000.00	80,000.00	263,940.00	270,000.00	275,950.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2381	Bunuri si servicii	20.01	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00			
2384	Incalzit, Iluminat si forta motrica	20.01.03	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00			
2392	Reparatii curente	20.02	40,000.00	0.00	10,000.00	0.00	0.00	30,000.00			
2429	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
2437	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
2528	Iluminat public si electrificari rurale	70.02.06	250,000.00	0.00	70,000.00	50,000.00	50,000.00	80,000.00	263,940.00	270,000.00	275,950.00
2532	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	147,810.00	151,200.00	154,530.00
2533	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	147,810.00	151,200.00	154,530.00
2568	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	147,810.00	151,200.00	154,530.00
2569	Bunuri si servicii	20.01	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00			
2573	Apa, canal si salubritate	20.01.04	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00			
2711	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	147,810.00	151,200.00	154,530.00
2713	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	147,810.00	151,200.00	154,530.00
2716	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	439,310.00	0.00	134,710.00	117,070.00	43,530.00	144,000.00	463,790.00	474,460.00	484,900.00
2717	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	89,000.00	0.00	32,000.00	15,000.00	12,000.00	30,000.00	93,960.00	96,120.00	98,230.00
2718	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	89,000.00	0.00	32,000.00	15,000.00	12,000.00	30,000.00	93,960.00	96,120.00	98,230.00
2753	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	89,000.00	0.00	32,000.00	15,000.00	12,000.00	30,000.00	93,960.00	96,120.00	98,230.00
2754	Bunuri si servicii	20.01	50,000.00	0.00	10,000.00	10,000.00	0.00	30,000.00			
2759	Carburanti si lubrifianti	20.01.05	50,000.00	0.00	10,000.00	10,000.00	0.00	30,000.00			
2774	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	9,000.00	0.00	2,000.00	5,000.00	2,000.00	0.00			
2777	Alte obiecte de inventar	20.05.30	9,000.00	0.00	2,000.00	5,000.00	2,000.00	0.00			
2794	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	30,000.00	0.00	20,000.00	0.00	10,000.00	0.00			
2895	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	89,000.00	0.00	32,000.00	15,000.00	12,000.00	30,000.00	93,960.00	96,120.00	98,230.00
2896	Prevenire si combatere inundatii si aheturi	80.02.01.06	89,000.00	0.00	32,000.00	15,000.00	12,000.00	30,000.00	93,960.00	96,120.00	98,230.00
3083	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	25,000.00	0.00	0.00	20,000.00	0.00	5,000.00	26,390.00	27,000.00	27,590.00
3084	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	0.00	20,000.00	0.00	5,000.00	26,390.00	27,000.00	27,590.00
3119	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,000.00	0.00	0.00	20,000.00	0.00	5,000.00	26,390.00	27,000.00	27,590.00
3168	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,000.00	0.00	0.00	20,000.00	0.00	5,000.00			
3176	Alte cheltuieli cu bunuri si servicii	20.30.30	25,000.00	0.00	0.00	20,000.00	0.00	5,000.00			
3261	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	25,000.00	0.00	0.00	20,000.00	0.00	5,000.00	26,390.00	27,000.00	27,590.00
3264	Alte cheltuieli in domeniul agriculturii	83.02.03.30	25,000.00	0.00	0.00	20,000.00	0.00	5,000.00	26,390.00	27,000.00	27,590.00
3266	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	266,000.00	0.00	87,000.00	47,000.00	25,000.00	107,000.00	280,820.00	287,280.00	293,610.00
3267	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	266,000.00	0.00	87,000.00	47,000.00	25,000.00	107,000.00	280,820.00	287,280.00	293,610.00
3302	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	266,000.00	0.00	87,000.00	47,000.00	25,000.00	107,000.00	280,820.00	287,280.00	293,610.00
3303	Bunuri si servicii	20.01	208,000.00	0.00	75,000.00	25,000.00	23,000.00	85,000.00			
3308	Carburanti si lubrifianti	20.01.05	164,000.00	0.00	65,000.00	16,000.00	23,000.00	60,000.00			
3309	Piese de schimb	20.01.06	44,000.00	0.00	10,000.00	9,000.00	0.00	25,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3314	Reparatii curente	20.02	40,000.00	0.00	0.00	20,000.00	0.00	20,000.00			
3351	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	18,000.00	0.00	12,000.00	2,000.00	2,000.00	2,000.00			
3359	Alte cheltuieli cu bunuri si servicii	20.30.30	18,000.00	0.00	12,000.00	2,000.00	2,000.00	2,000.00			
3444	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	266,000.00	0.00	87,000.00	47,000.00	25,000.00	107,000.00	280,820.00	287,280.00	293,610.00
3445	Drumuri si poduri	84.02.03.01	266,000.00	0.00	87,000.00	47,000.00	25,000.00	107,000.00	280,820.00	287,280.00	293,610.00
3454	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	59,310.00	0.00	15,710.00	35,070.00	6,530.00	2,000.00	62,620.00	64,060.00	65,470.00
3455	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	59,310.00	0.00	15,710.00	35,070.00	6,530.00	2,000.00	62,620.00	64,060.00	65,470.00
3490	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	59,310.00	0.00	15,710.00	35,070.00	6,530.00	2,000.00	62,620.00	64,060.00	65,470.00
3539	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	59,310.00	0.00	15,710.00	35,070.00	6,530.00	2,000.00			
3547	Alte cheltuieli cu bunuri si servicii	20.30.30	59,310.00	0.00	15,710.00	35,070.00	6,530.00	2,000.00			
3636	Alte actiuni economice	87.02.50	59,310.00	0.00	15,710.00	35,070.00	6,530.00	2,000.00	62,620.00	64,060.00	65,470.00

Conducatorul institutiei,

**STREANGA GHEORGHE**

Conducatorul compartimentului financiar-contabil,

**MOISUC MIHAI**

## BUGETUL LOCAL - INITIAL pe anul 2014 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,000,000.00	0.00	235,000.00	323,000.00	378,000.00	64,000.00	1,055,750.00	1,080,020.00	1,103,800.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	240,000.00	0.00	75,000.00	23,000.00	78,000.00	64,000.00	253,380.00	259,200.00	264,910.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	240,000.00	0.00	75,000.00	23,000.00	78,000.00	64,000.00	253,380.00	259,200.00	264,910.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	240,000.00	0.00	75,000.00	23,000.00	78,000.00	64,000.00	253,380.00	259,200.00	264,910.00
13	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	240,000.00	0.00	75,000.00	23,000.00	78,000.00	64,000.00	253,380.00	259,200.00	264,910.00
14	Vărsăminte din secțiunea de funcționare	37.02.04	240,000.00	0.00	75,000.00	23,000.00	78,000.00	64,000.00	253,380.00	259,200.00	264,910.00
28	IV. SUBVENTII (cod 00.18)	00.17	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00	802,370.00	820,820.00	838,890.00
29	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00	802,370.00	820,820.00	838,890.00
30	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00	802,370.00	820,820.00	838,890.00
58	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41)	00.20	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00	802,370.00	820,820.00	838,890.00
71	Finantarea programelor nationale de dezvoltare locala	42.02.65	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00	802,370.00	820,820.00	838,890.00
129	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,000,000.00	0.00	235,000.00	323,000.00	378,000.00	64,000.00	1,055,750.00	1,080,020.00	1,103,800.00
139	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	65,000.00	0.00	0.00	23,000.00	5,000.00	37,000.00	68,620.00	70,200.00	71,750.00
140	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	65,000.00	0.00	0.00	23,000.00	5,000.00	37,000.00			
146	Programe de dezvoltare	55.01.13	47,000.00	0.00	0.00	5,000.00	5,000.00	37,000.00			
149	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	18,000.00	0.00	0.00	18,000.00	0.00	0.00			
210	CHELTUIELI DE CAPITAL (cod 71+72)	70	935,000.00	0.00	235,000.00	300,000.00	373,000.00	27,000.00	987,130.00	1,009,820.00	1,032,050.00
211	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	935,000.00	0.00	235,000.00	300,000.00	373,000.00	27,000.00	987,130.00	1,009,820.00	1,032,050.00
212	Active fixe	71.01	935,000.00	0.00	235,000.00	300,000.00	373,000.00	27,000.00			
213	Constructii	71.01.01	928,000.00	0.00	235,000.00	300,000.00	373,000.00	20,000.00			
216	Alte active fixe	71.01.30	7,000.00	0.00	0.00	0.00	0.00	7,000.00			
979	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	50,000.00	0.00	30,000.00	0.00	0.00	20,000.00	52,790.00	54,000.00	55,190.00
1208	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	50,000.00	0.00	30,000.00	0.00	0.00	20,000.00	52,790.00	54,000.00	55,190.00
1289	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	30,000.00	0.00	0.00	20,000.00	52,790.00	54,000.00	55,190.00
1290	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	30,000.00	0.00	0.00	20,000.00	52,790.00	54,000.00	55,190.00
1291	Active fixe	71.01	50,000.00	0.00	30,000.00	0.00	0.00	20,000.00			
1292	Constructii	71.01.01	50,000.00	0.00	30,000.00	0.00	0.00	20,000.00			
1311	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	50,000.00	0.00	30,000.00	0.00	0.00	20,000.00	52,790.00	54,000.00	55,190.00
1317	Camine culturale	67.02.03.07	50,000.00	0.00	30,000.00	0.00	0.00	20,000.00	52,790.00	54,000.00	55,190.00
1444	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	800,000.00	0.00	160,000.00	305,000.00	305,000.00	30,000.00	844,600.00	864,020.00	883,030.00
1558	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	800,000.00	0.00	160,000.00	305,000.00	305,000.00	30,000.00	844,600.00	864,020.00	883,030.00
1568	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	40,000.00	0.00	0.00	5,000.00	5,000.00	30,000.00	42,230.00	43,200.00	44,150.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1569	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	40,000.00	0.00	0.00	5,000.00	5,000.00	30,000.00			
1575	Programe de dezvoltare	55.01.13	40,000.00	0.00	0.00	5,000.00	5,000.00	30,000.00			
1639	CHELTUIELI DE CAPITAL (cod 71+72)	70	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00	802,370.00	820,820.00	838,880.00
1640	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00	802,370.00	820,820.00	838,880.00
1641	Active fixe	71.01	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00			
1642	Constructii	71.01.01	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00			
1662	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	40,000.00	0.00	0.00	5,000.00	5,000.00	30,000.00	42,230.00	43,200.00	44,150.00
1664	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	40,000.00	0.00	0.00	5,000.00	5,000.00	30,000.00	42,230.00	43,200.00	44,150.00
1665	Canalizarea si tratarea apelor reziduale	74.02.06	760,000.00	0.00	160,000.00	300,000.00	300,000.00	0.00	802,370.00	820,820.00	838,880.00
1667	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	150,000.00	0.00	45,000.00	18,000.00	73,000.00	14,000.00	158,360.00	162,000.00	165,580.00
1668	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,390.00	7,560.00	7,730.00
1749	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,390.00	7,560.00	7,730.00
1750	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,390.00	7,560.00	7,730.00
1751	Active fixe	71.01	7,000.00	0.00	0.00	0.00	0.00	7,000.00			
1755	Alte active fixe	71.01.30	7,000.00	0.00	0.00	0.00	0.00	7,000.00			
1771	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,390.00	7,560.00	7,730.00
1772	Prevenire si combatere inundatii si aheturii	80.02.01.06	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,390.00	7,560.00	7,730.00
1992	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	118,000.00	0.00	45,000.00	0.00	73,000.00	0.00	124,580.00	127,440.00	130,250.00
2073	CHELTUIELI DE CAPITAL (cod 71+72)	70	118,000.00	0.00	45,000.00	0.00	73,000.00	0.00	124,580.00	127,440.00	130,250.00
2074	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	118,000.00	0.00	45,000.00	0.00	73,000.00	0.00	124,580.00	127,440.00	130,250.00
2075	Active fixe	71.01	118,000.00	0.00	45,000.00	0.00	73,000.00	0.00			
2076	Constructii	71.01.01	118,000.00	0.00	45,000.00	0.00	73,000.00	0.00			
2095	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	118,000.00	0.00	45,000.00	0.00	73,000.00	0.00	124,580.00	127,440.00	130,250.00
2096	Drumuri si poduri	84.02.03.01	118,000.00	0.00	45,000.00	0.00	73,000.00	0.00	124,580.00	127,440.00	130,250.00
2105	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	25,000.00	0.00	0.00	18,000.00	0.00	7,000.00	26,390.00	27,000.00	27,600.00
2115	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	25,000.00	0.00	0.00	18,000.00	0.00	7,000.00	26,390.00	27,000.00	27,600.00
2116	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	25,000.00	0.00	0.00	18,000.00	0.00	7,000.00			
2122	Programe de dezvoltare	55.01.13	7,000.00	0.00	0.00	0.00	0.00	7,000.00			
2125	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	18,000.00	0.00	0.00	18,000.00	0.00	0.00			
2212	Alte actiuni economice	87.02.50	25,000.00	0.00	0.00	18,000.00	0.00	7,000.00	26,390.00	27,000.00	27,600.00

Conducatorul institutiei,

**STREANGA GHEORGHE**

Conducatorul compartimentului financiar-contabil,

**MOISUC MIHAI**