

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul**

**2014**

**- initial -**

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
56	IV. SUBVENTII (cod 00.18)	00.17	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
57	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
64	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
65	Subventii pentru institutii publice	43.10.09	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
135	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	13.72	14.04	14.35
136	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
137	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
138	Bunuri si servicii	20.01	4.00	0.00	0.00	4.00	0.00	0.00			
139	Materiale pentru curatenie	20.01.02	1.00	0.00	0.00	1.00	0.00	0.00			
140	Incalzit, Iluminat si forta motrica	20.01.03	3.00	0.00	0.00	3.00	0.00	0.00			
142	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	9.00	0.00	0.00	9.00	0.00	0.00			
143	Alte cheltuieli cu bunuri si servicii	20.30.30	9.00	0.00	0.00	9.00	0.00	0.00			
161	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	13.72	14.04	14.35
188	Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
189	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
190	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
191	Bunuri si servicii	20.01	4.00	0.00	0.00	4.00	0.00	0.00			
192	Materiale pentru curatenie	20.01.02	1.00	0.00	0.00	1.00	0.00	0.00			
193	Incalzit, Iluminat si forta motrica	20.01.03	3.00	0.00	0.00	3.00	0.00	0.00			
195	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	9.00	0.00	0.00	9.00	0.00	0.00			
196	Alte cheltuieli cu bunuri si servicii	20.30.30	9.00	0.00	0.00	9.00	0.00	0.00			
198	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
203	Camine culturale	67.10.03.07	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35

Conducatorul institutiei,

**STREANGA GHEORGHE**

Conducatorul compartimentului financiar-contabil,

**MOISUC MIHAI**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2014 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
48	IV. SUBVENTII (cod 00.18)	00.17	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
49	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
54	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
55	Subventii pentru institutii publice	43.10.09	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
59	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	13.72	14.04	14.35
60	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
95	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
96	Bunuri si servicii	20.01	4.00	0.00	0.00	4.00	0.00	0.00			
98	Materiale pentru curatenie	20.01.02	1.00	0.00	0.00	1.00	0.00	0.00			
99	Incalzit, Iluminat si forta motrica	20.01.03	3.00	0.00	0.00	3.00	0.00	0.00			
144	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	9.00	0.00	0.00	9.00	0.00	0.00			
152	Alte cheltuieli cu bunuri si servicii	20.30.30	9.00	0.00	0.00	9.00	0.00	0.00			
781	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	13.72	14.04	14.35
1160	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	13.72	14.04	14.35
1161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
1196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
1197	Bunuri si servicii	20.01	4.00	0.00	0.00	4.00	0.00	0.00			
1199	Materiale pentru curatenie	20.01.02	1.00	0.00	0.00	1.00	0.00	0.00			
1200	Incalzit, Iluminat si forta motrica	20.01.03	3.00	0.00	0.00	3.00	0.00	0.00			
1245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	9.00	0.00	0.00	9.00	0.00	0.00			
1253	Alte cheltuieli cu bunuri si servicii	20.30.30	9.00	0.00	0.00	9.00	0.00	0.00			
1338	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35
1343	Camine culturale	67.10.03.07	13.00	0.00	0.00	13.00	0.00	0.00	13.72	14.04	14.35

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t   2 0 1 4						E s t i m a r i		
			PREVEDERI   ANUALE		PREVEDERI   T R I   M E S T R I   A L E				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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